Resolution 89-15

DAYTON LEGAL BLANK CO. 31006

REVISED 4/88
Prepare in Triplicate
On or before July 20th, two copies of this Budget must be submitted to the County Auditor

~~CITY OR~~
VILLAGE OF BUCKEYE LAKE,
LICKING County, Ohio
(Date) July 9th 1989

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget for the budget year beginning January 1, 1990, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Antoinette Yarman
Title Clerk-Treasurer

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	BUDGET YEAR AMOUNT REQUESTED OF BUDGET COMMISSION INSIDE/OUTSIDE	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION	BUDGET YEAR TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED: INSIDE 10 M. LIMIT BUDGET YEAR	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED: OUTSIDE 10 M. LIMIT BUDGET YEAR
	Column 1	Column 2	Column 3	4	5
GOVERNMENTAL FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
GENERAL FUND		24,108	40,040	2.10	5.00
FIRE			57,400		5.00
PROPRIETARY FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
FIDUCIARY FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL ALL FUNDS		24,108	97,440	2.10	10.00

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (carry to schedule A, column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on 5/6/86 not to exceed 5 years. Auth. under Sect.________, R.C.	5.00	40,040
~~Current Expense~~ FIRE Levy authorized by voters on 11/8/88, not to exceed 5 years. Auth. under Sect.________, R.C.	5.00	57,400
Current Expense Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
Current Expense Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
Current Expense Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
Current Expense Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
Current Expense Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
TOTAL GENERAL FUND OUTSIDE 10 M. LIMITATION	10.00	97,440
SPECIAL LEVY FUNDS:		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
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________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		
________ Fund, Levy authorized by voters on __/__/__, not to exceed ____ years. Auth. under Sect.________, R.C.		

FUND NAME: GENERAL FUND

ND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	FOR 1987 ACTUAL (2)	FOR 1988 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 1989 (4)	BUDGET YEAR ESTIMATED FOR 1990 (5)
REVENUES				
Local Taxes				
General Property Tax - Real Estate	56094	56774	56900	54640
Tangible Personal Property Tax	4300	3214	3500	3500
Municipal Income Tax				
Other Local Taxes	22001	19041	22300	25000
Total Local Taxes	82395	79029	82700	83140
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	4382	4685	4500	4900
Estate Tax	15466	12077	4700	2000
Cigarette Tax	259	181	250	200
License Tax				
Liquor and Beer Permits	8385	7215	8300	8000
Gasoline Tax				
Library and Local Government Support Fund				
Property Tax Allocation	6371	6253	6200	6300
Other State Shared Taxes and Permits				
Total State Shared Taxes and Permits				
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid				
Total Intergovernmental Revenues	34863	31411	23950	21400
Special Assessments				
Charges for Services	105	76	100	100
Fines, Licenses, and Permits	23677	32106	22000	35500
Miscellaneous	23795	29118	19650	19875
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers				
Advances	2000			
Other Sources				
TOTAL REVENUE	166835	171740	148400	160015

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	FOR 1987 ACTUAL (2)	FOR 1988 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 1989 (4)	BUDGET YEAR ESTIMATED FOR 1990 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	35945	38067	41450	60790
Travel Transportation	6			
Contractual Services	29000	30425	7500	2000
Supplies and Materials	15651	18487	20000	20,000
Capital Outlay	1000			
Total Security of Persons and Property	81602	86979	73950	82790
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services	1964	2085	2200	2200
Supplies and Materials				
Capital Outlay				
Total Public Health Services	1964	2085	2200	2200
Leisure Time Activities				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials	3319	2201	1500	1800
Capital Outlay				
Total Leisure Time Activities	3319	2201	1500	1800
Community Environment				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials	500	500	500	500
Capital Outlay				
Total Community Environment	500	500	500	500
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials	269	840	1050	1200
Capital Outlay				
Total Basic Utility Services	269	840	1050	1200

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	FOR 19___ ACTUAL (2)	FOR 19___ ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 19___ (4)	BUDGET YEAR ESTIMATED FOR 19___ (5)
Transportation				
Personal Services		1	1	1
Travel Transportation		499	499	499
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Transportation		500	500	500
General Government				
Personal Services	8112	8103	8505	16850
Travel Transportation	580	574	700	900
Contractual Services	4073	5098	5100	5200
Supplies and Materials	24316	29715	32850	33300
Capital Outlay				
Total General Government	37081	43490	50155	56250
Debt Service				
Redemption of Principal	12000	12000	7000	7000
Interest	7440	7001	7000	7000
Other Debt Service				
Total Debt Service	19440	19001	14000	14000
Other Uses of Funds				
Transfers				
Advances				
Contingencies				
Other Uses of Funds	7130	4037	8500	5500
Total Other Uses of Funds	7130	4037	8500	5500
TOTAL EXPENDITURES	151276	159353	152355	164740
Revenues over/(under) Expenditures	15559	12387	<3955>	<4725>
Beginning Unencumbered Balance	* 10695	* 26255	15000	15000
Ending Cash Fund Balance	26254	38642	11045	10275
Estimated Encumbrances (outstanding at year end)	2750	1810	-0-	-0-
Estimated Ending Unencumbered Fund Balance	23504	~~15700~~ 36832	-0-	-0-

* USE CASH BALANCE

FUND NAME Fire Levy

Exhibit II

FUND TYPE/CLASSIFICATION Property Tax

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	FOR 19___ ACTUAL (2)	FOR 19___ ACTUAL (3)	CURRENT YEAR ESTIMATE FOR 1988 (4)	BUDGET YEAR ESTIMATE FOR 19-7 (5)
REVENUE	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Property Tax			57400	57400
TOTAL REVENUE			57400	57400
EXPENDITURES	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(Identify each program and object code	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
at the same level shown on Exhibit I)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Contract			43000	43000
Operations & Maint			14400	14400
TOTAL EXPENDITURES				
Revenues Over (Under) Expenditures			57400	57400
Beginning Unencumbered Fund Balance			—	—
(Use actual cash balance in Col. 2 and 3)				
Ending Cash Fund Balance			—	—
Estimated Encumbrances (outstanding at end of year)			—	—
Estimated Ending Unencumbered Fund Balance			—	—

FUND List all funds individually unless reported on Exhibit I or II	ESTIMATED UNENCUMBERED FUND BALANCE 1/1/90	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES: PERSONAL SERVICES	OTHER	TOTAL	ESTIMATED UNENCUMBERED BALANCE 12/31/90
GOVERNMENTAL:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
SPECIAL REVENUE:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
STREET FUND	7000	36900	43900	26027	17873	43900	3000
STATE HWY	1500	3000	4500		4500	4500	1000
5.00 Motor License Fund	1500	7500	9000		9000	9000	—
Amusement TAX FUND		10,000	10,000		10,000	10000	—
G-5 Donation & Recycling		2000	2000		2000	2000	—
TOTAL SPECIAL REVENUE FUNDS							
DEBT SERVICE FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
ROBERTS PROP + VILLAGE HALL		14000	14000		14000	14000	—
TOTAL DEBT SERVICE FUNDS		14000	14000		14000	14000	—
CAPITAL PROJECT FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
TOTAL CAPITAL PROJECTS							
SPECIAL ASSESSMENT FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
TOTAL SPE ASSESSMENT FUNDS							

EXHIBIT III

FUND List all funds individually unless reported on Exhibit I or II	ESTIMATED UNENCUMBERED FUND BALANCE 1/1__	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			ESTIMATED UNENCUMBERED BALANCE 12/31/__
				PERSONAL SERVICES	OTHER	TOTAL	
PROPRIETARY:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
TOTAL ENTERPRISE FUNDS							
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
TOTAL INTERNAL SERVICE FUNDS							
FIDUCIARY:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
TRUST AND AGENCY FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
TOTAL TRUST AND AGENCY FUNDS							
TOTAL FOR MEMORANDUM ONLY							

STATEMENT OF PERMANENT IMPROVEMENTS

EXHIBIT IV

(Do not include expense to be paid from bond issues)
(Section 5705.29. Revised Code)

Description	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
Fire Pumper	14400	14,400	Fire Levy
Resurfacing Sts	21000	21,000	Permissive Tax
			Street Fund
			5.00 Motor License Fund
TOTAL	35400	35400	

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

EXHIBIT V

STATEMENT OF AMOUNTS REQUIRED FOR
PAYMENT OF FINAL JUDGMENTS
(Section 5705.29. Revised Code)

Description of Judgment	Amount of Judgment	Fund Paying Judgment
Law Suit Deductable	2500	General Fund
" " "	2500	" "
" " "	3500	" "
TOTAL	8500	

List the amounts required for the payment of each judgment expected to be paid during the year being budgeted.

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit *	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of In- terest	Amounts of Bonds and Notes Out- standing at beginning of budgeted year Jan 1, ____	BUDGET YEAR Amount Required for Principal and Interest 1/1/__ to 12/31/__	Amount Receivable from Other Sources to Meet Debt Payments 1/1/__ to 12/31/__
Payable from Bond Retirement Fund:	XXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
INSIDE 10 MILL LIMIT:	XXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
TOTAL									
OUTSIDE 10 MILL LIMIT:	XXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
TOTAL									

* If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of election. If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of ______________________ County, Ohio, hereby makes the following Official Certificate of Estimated

Resources for the city/village of ______________________ for the BUDGET YEAR beginning January 1st, 19___

FUND	Estimated Unencumbered Balance January 1st, 19__	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE							
General Fund							
Special Revenue Funds							
Debt Service Funds							
Capital Project Funds							
Special Assessment Funds							
PROPRIETARY FUND TYPE							
Enterprise Funds							
Internal Service Funds							
FIDUCIARY FUND TYPE							
Trust and Agency Funds							
TOTAL ALL FUNDS							

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

DATE ______________, 19___

____

______________________________ Budget Commission

____

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - CONTINUED

FUND	Estimated Unencumbered Balance January 1, 19__	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUNDS:	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
GENERAL FUND:	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
General Fund							
SPECIAL REVENUE FUNDS:	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Street Construction Maintenance and Repair Fund							
State Highway Improvement Fund							
Cemetery Fund							
Parks and Recreation Fund							
Federal Grant Fund							
State Grant Fund							
Law Enforcement Trust Fund							
Drug Law Enforcement Fund							
Other Special Revenue Funds							
TOTAL SPECIAL REVENUE FUNDS							
DEBT SERVICE FUNDS:	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
General Obligation Bond Fund							
Other Debt Service Funds							
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS:	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Construction Fund							
Federal Grant Fund							
Other Capital Project Funds							
TOTAL CAPITAL PROJECT FUNDS							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - CONTINUED

FUND	Estimated Unen-cumbered Balance January 1, 19__	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
SPECIAL ASSESSMENT FUNDS	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Special Assessment Bond Retirement Fund							
Special Assessment Improvement Fund							
Special Assessment Operating Fund							
Other Special Assessment Funds(specify)							
TOTAL SPECIAL ASSESSMENT FUNDS							
ENTERPRISE FUNDS:	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Water Fund							
Sanitary Sewer Fund							
Electric Fund							
Parking Fund							
Swimming Pool Fund							
First Mortgage Debt Service Fund							
Debt Service Reserve Fund							
Utilities Deposit Fund							
Utility Improvement Fund							
Other Enterprise Funds							
TOTAL ENTERPRISE FUNDS							
INTERNAL SERVICE FUNDS:	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Revolving Fund							
Other Internal Service Funds							
TOTAL INTERNAL SERVICE FUNDS							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - CONTINUED

FUND	Estimated Unencumbered Balance January 1, 19__	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
TRUST AND AGENCY FUNDS:	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
TOTAL TRUST AND AGENCY FUNDS							
TOTAL ESTIMATED RESOURCES (memorandum only)							

Licking COUNTY

BUDGET

OF

Buckeye Lake

~~CITY~~/VILLAGE

FOR FISCAL YEAR

BEGINNING JANUARY 1, 19 90

_______________, 19__

County Auditor

Deputy Auditor

COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR 19 90, IN Buckeye Lake ~~CITY~~/VILLAGE

TAX VALUATION $ 11,479,900 (EST.)

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION	xxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxx
County		
Township		
School		
Village	24,108	2.10
City		
TOTAL	24,108	2.10
LEVIES OUTSIDE OF 10 MILL LIMITATION	xxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxx
County		
Township		
School		
Village	97,440	10.00
City		
State		
TOTAL	97,440	10.00
TOTAL LEVY FOR ALL PURPOSES	121,548	12.10

ORDINANCE OR RESOLUTION NUMBER: 89-15

INTRODUCED BY: ______________________

MOTION TO SUSPEND RULES: Ford SECOND Wilson

	AYES	NAYES
HERSCHEL BOYD	✓	
WILLIAM FORD	✓	
GRAYCE HOLMES	✓	
KATIE MOTTS		
ROBERT WILSON	✓	
FRED WOLVERTON	✓	
TOTAL	5	—

MOTION TO ADOPT Holmes SECOND Wilson

	AYES	NAYES
HERSCHEL BOYD	✓	
WILLIAM FORD	✓	
GRAYCE HOLMES	✓	
KATIE MOTTS		
ROBERT WILSON	✓	
FRED WOLVERTON	✓	
TOTAL	5	0

DATE POSTING BEGAN 7/10

EFFECTIVE DATE 7/9/89

CERTIFICATION

I hereby certify the above to be an accurate account of the action of council on the above matter.

The undersigned, Clerk/Treasurer of the Village of [illegible] Lake, [illegible]hio, hereby certifies that [illegible] Resolution 89-15 [illegible] pursuant to Section [illegible] posted in at least six (6) designated public [illegible] 10th of July, 1989 until the 25th day of July, 1989

Antoinette Yarmon

CLERK/TREASURER OF THE VILLAGE OF BUCKEYE LAKE, OHIO