

RESOLUTION NUMBER 88-01

BY Robert Wilson - Herschel Boyd

AN INTERIM APPROPRIATION RESOLUTION FOR THE VILLAGE OF BUCKEYE LAKE, OHIO, MAKING APPROPRIATIONS FOR THE FIRST THREE (3) MONTHS OF THE YEAR 1988, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, COUNTY OF LICKING, AND STATE OF OHIO, That:

Section 1: To provide for the interim expenses during the period between January 1, 1988 and March 31, 1988, the following sums be and they are hereby set aside and appropriated as follows:

Section 2: There shall be appropriated from the General Fund for:

PROGRAM I - SECURITY OF PERSONS, PROPERTY

A1-1-A POLICE LAW ENFORCEMENT

210 Personal Services	
211 Salaries/Wages . . . . .	\$ 6,800.00
212 Employee Benefits . . . . .	\$ 2,350.00
220 Travel Transportation . . . . .	\$ 0.00
230 Contractual Services (Telephone) . . . . .	\$ 325.00
240 Other Operation & Maintenance . . . . .	\$ 3,750.00
250 Capital Outlay . . . . .	\$ 0.00
A1-1-X Housing of Prisoners . . . . .	\$ 250.00

TOTAL INTERIM APPROPRIATIONS . . . . . \$13,225.00

A1-1-B FIRE FIGHTING, PREVENTION AND INSPECTION

220 Travel Transportation . . . . .	\$ 0.00
230 Contractual Services . . . . .	\$ 7,250.00
240 Other Operation & Maintenance . . . . .	\$ 100.00
250 Capital Outlay . . . . .	\$ 0.00

TOTAL INTERIM APPROPRIATIONS . . . . . \$ 7,350.00

TOTAL PROGRAM I . . . . . \$20,825.00

PROGRAM II - PUBLIC HEALTH AND WELFARE

A1-2-B Payment to County Health District . . . . .	\$ 0.00
A1-2-C Payment to County Welfare Program . . . . .	\$ 0.00

TOTAL PROGRAM II . . . . . \$ 0.00

PROGRAM III - LEISURE TIME ACTIVITIES

A1-3-A Recreation Programs		
210 Personal Services		
211 Salaries/Wages . . . . .	\$	0.00
212 Employee Benefits . . . . .	\$	0.00
250 Capital Outlay . . . . .	\$	0.00
TOTAL INTERM APPROPRIATIONS . . . . .	\$	0.00
A1-3-B Provide and Maintain Parks . . . . .	\$	375.00
A1-3-E Concession . . . . .	\$	0.00
TOTAL PROGRAM III - LEISURE TIME ACTIVITIES . . . . .	\$	375.00

PROGRAM IV - COMMUNITY ENVIRONMENT

A1-4-A Community Planning and Zoning . . . . .	\$	0.00
TOTAL PROGRAM IV - COMMUNITY ENVIRONMENT . . . . .	\$	0.00

PROGRAM V - BASIC UTILITY SERVICES

A1-5-E Storm Sewers & Drains		
210 Personal Services		
211 Salaries/Wages . . . . .	\$	0.00
212 Employee Benefits . . . . .	\$	0.00
240 Other Operation & Maintenance . . . . .	\$	0.00
250 Capital Outlay . . . . .	\$	0.00
TOTAL INTERIM APPROPRIATIONS . . . . .	\$	0.00
A1-5-F Refuse Collection and Disposal		
210 Personal Services		
211 Salaries/Wages . . . . .	\$	0.00
212 Employee Benefits . . . . .	\$	0.00
240 Other Operation & Maintenance . . . . .	\$	210.00
TOTAL INTERIM APPROPRIATIONS . . . . .	\$	210.00
TOTAL PROGRAM V - BASIC UTILITY SERVICES . . . . .	\$	210.00

PROGRAM VI - TRANSPORTATION

A1-6-B Street Maintenance & Repair

210 Personal Service		
211 Salaries/Wages . . . . .	\$	0.00
212 Employee Benefits . . . . .	\$	0.00
220 Travel Transportation . . . . .	\$	125.00
240 Other Operation & Maintenance . . . . .	\$	0.00
TOTAL INTERIM APPROPRIATIONS . . . . .	\$	<u>125.00</u>

TOTAL PROGRAM VI - TRANSPORTATION . . . . . \$ 125.00

PROGRAM VII - GENERAL GOVERNMENT

A1-7-A Mayor and Administrative Offices

210 Personal Service		
211 Salaries/Wages . . . . .	\$	300.00
212 Employee Benefits . . . . .	\$	0.00
220 Travel Transportation . . . . .	\$	125.00
240 Other Operation & Maintenance . . . . .	\$	300.00
TOTAL INTERIM APPROPRIATIONS . . . . .	\$	<u>725.00</u>

A1-7-B Legislative Activities (Council)

210 Personal Services		
211 Salaries/Wages . . . . .	\$	360.00
212 Employee Benefits . . . . .	\$	0.00
220 Travel Transportation . . . . .	\$	50.00
230 Contractual Services . . . . .	\$	1425.00
240 Other Operation & Maintenance . . . . .	\$	50.00
TOTAL INTERIM APPROPRIATIONS . . . . .	\$	<u>1,885.00</u>

A1-7-C Mayor's Court

210 Personal Services		
211 Salaries/Wages . . . . .	\$	315.00
212 Employee Benefits . . . . .	\$	0.00
220 Travel Transportation . . . . .	\$	0.00
240 Other Operation & Maintenance . . . . .	\$	85.00
TOTAL INTERIM APPROPRIATIONS . . . . .	\$	<u>400.00</u>

A1-7-D Clerk Treasurer

210 Personal Services		
211 Salaries/Wages . . . . .	\$	750.00
212 Employee Benefits . . . . .	\$	0.00
220 Travel Transportation . . . . .	\$	25.00
240 Other Operation & Maintenance . . . . .	\$	275.00
250 Capital Outlay . . . . .	\$	0.00
TOTAL INTERIM APPROPRIATIONS . . . . .	\$	<u>1,050.00</u>



A1-7-E Lands and Buildings

210 Personal Services	
211 Salaries/Wages . . . . .	\$ 300.00
212 Employee Benefits . . . . .	\$ 0.00
240 Other Operation & Maintenance . . . . .	\$ 8,000.00
250 Capital Outlay . . . . .	\$ 0.00
TOTAL INTERIM APPROPRIATIONS	<u>\$ 8,300.00</u>

A1-7-G County Auditor's & Treasurer's Fees	\$ 0.00
A1-7-H Tax Delinquent Land Advertising . . . . .	\$ 0.00
A1-7-I State Examiner's Fees . . . . .	\$ 0.00
A1-7-J Elections . . . . .	\$ 0.00
A1-7-X Others . . . . .	\$ 0.00

TOTAL PROGRAM VII - GENERAL GOVERNMENT . . . . . \$12,360.00

Contingency Fund . . . . . \$ 0.00

GRAND TOTAL GENERAL FUND APPROPRIATION . . . . . \$33,895.00

MAINTENANCE AND REPAIR FUND (Auto License & Gasoline Tax)

210 Personal Service	
211 Salaries/Wages . . . . .	\$ 3,275.00
212 Employee Benefits . . . . .	\$ 565.00
220 Travel Transportation . . . . .	\$ 0.00
230 Contractual Services . . . . .	\$ 0.00
240 Other Operation & Maintenance . . . . .	\$ 5,570.00
250 Capital Outlay . . . . .	\$ 0.00
TOTAL INTERIM APPROPRIATIONS . . . . .	<u>\$ 9,590.00</u>

STATE HIGHWAY IMPROVEMENT FUND

Street Maintenance and Repair

240 Other Operation & Maintenance . . . . .	\$ 1,000.00
TOTAL INTERIM OPERATIONS . . . . .	<u>\$ 1,000.00</u>

FEDERAL REVENUE SHARING FUND

250 Capital Outlay . . . . .	\$ 0.00
TOTAL INTERIM APPROPRIATIONS . . . . .	<u>\$ 0.00</u>

DEBIT SERVICE FUND

Principal . . . . . \$ 4,000.00  
Interest . . . . . \$ 1,552.00

TOTAL INTERIM APPROPRIATIONS . . . . . \$ 5,552.00

GRAND TOTAL INTERIM APPROPRIATIONS . . . \$50,037.00

Section 3: That the Village Clerk is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the Board of Officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make expenditures: provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon a two-thirds (2/3) vote of the Council for items and expense constituting a legal obligation against the Village and for proposals other than those covered by specific appropriations herein made.

Section 4: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries and payroll so that the Village employees may continue the performance of their duties, this Resolution is declared to be an emergency measure and it shall become effective on its passage and signature by the Mayor.

Section 5: This ordinance shall be in full force and take effect from and after the earliest period allowed by law.

Adopted this 4 day of January, 19 88.  
Charles E. Slater  
MAYOR

ATTEST:

Yvonne Yarnan  
CLERK

FORM APPROVED:

MICHAEL F. HIGGINS,  
DIRECTOR OF LAW

January 88

Resolution 88-01  
23rd Jan 88  
Yvonne Yarnan  
CLERK/TREASURER OF THE VILLAGE  
OF BUCKEYE LAKE, OHIO

ORDINANCE OR RESOLUTION NUMBER: Resolution 88-01

INTRODUCED BY: \_\_\_\_\_

MOTION TO SUSPEND RULES Motts SECOND Holmes

AYES NAYES

Mr. Boyd	✓	----
Mrs. Holmes	✓	----
Mrs. Motts	✓	----
Mr. Schwastzwalder <del>REESE</del> <u>Jord</u>	✓	----
Mr. Wilson	✓	----
Mr. Wolverton	✓	----
TOTAL:	<u>5</u>	<u>0</u>

MOTION TO ADOPT Wilson SECOND Boyd

AYES NAYES

Mr. Boyd	✓	----
Mrs. Holmes	✓	----
Mrs. Motts	✓	----
Mr. Schwastzwalder <del>REESE</del> <u>Jord</u>	✓	----
Mr. Wilson	✓	----
Mr. Wolverton	✓	----
TOTAL:	<u>5</u>	<u>0</u>

DATE POSTING BEGAN 11/3/88  
EFFECTIVE DATE 11/4/88

CERTIFICATION

I hereby certify the above to be an accurate account of the action of Council on the above matter.