

BY

Simmons

Katts

AN INTERIM APPROPRIATION RESOLUTION FOR THE VILLAGE OF BUCKEYE LAKE, OHIO, MAKING APPROPRIATIONS FOR THE FIRST THREE (3) MONTHS OF THE YEAR 1986, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, COUNTY OF LICKING, AND STATE OF OHIO, That:

Section 1: To provide for the interim expenses during the period between January 1, 1986 and March 31, 1986, the following sums be and they are hereby set aside and appropriated as follows:

Section 2: There shall be appropriated from the General Fund for:

PROGRAM I - SECURITY OF PERSONS, PROPERTY

A1-1-A POLICE LAW ENFORCEMENT

210 Personal Services	
211 Salaries/Wages	\$ 7,000.00
212 Employee Benefits	\$ 2,500.00
220 Travel Transportation	\$ 125.00
230 Contractual Services	\$ 250.00
240 Other Operation & Maintenance	\$ 2,500.00
250 Capital Outlay	\$ 0.00
<i>A1-1-X</i>	<i>250.00</i>
TOTAL INTERIM APPROPRIATIONS	\$12,375.00

12,625.00

A1-1-B FIRE FIGHTING, PREVENTION AND INSPECTION

220 Travel Transportation	\$ 50.00
230 Contractual Services	\$ 6,000.00
240 Other Operation & Maintenance	\$ 200.00
250 Capital Outlay	\$ 1,000.00

~~A1-1-X~~ \$ ~~250.00~~

TOTAL INTERIM APPROPRIATIONS \$ ~~7,500.00~~

7,250.00

TOTAL PROGRAM I \$19,875.00

PROGRAM II - PUBLIC HEALTH AND WELFARE

A1-2-B Payment to County Health District \$ 525.00

A1-2-C Payment to County Welfare Program \$ 0.00

TOTAL PROGRAM II \$ 525.00

PROGRAM III - LEISURE TIME ACTIVITIES

A1-3-A Recreation Programs

210 Personal Services	
211 Salaries/Wages	\$ 100.00 ✓
212 Employee Benefits	\$ 22.00
250 Capital Outlay	\$ 0.00

TOTAL INTERIM APPROPRIATIONS \$ 122.00

A1-3-B Provide and Maintain Parks \$ 625.00

A1-3-E Concession \$ 0.00

TOTAL PROGRAM III - LEISURE TIME ACTIVITIES . . . \$ 747.00

PROGRAM IV - COMMUNITY ENVIRONMENT

A1-4-A Community Planning and Zoning \$ 500.00
 TOTAL PROGRAM IV - COMMUNITY ENVIRONMENT \$ 500.00

PROGRAM V - BASIC UTILITY SERVICES

A1-5-E Storm Sewers & Drains
 210 Personal Services
 211 Salaries/Wages \$ 0.00 *done*
 212 Employee Benefits \$ 0.00
 240 Other Operation & Maintenance \$ 500.00
 250 Capital Outlay \$ 0.00
 TOTAL INTERIM APPROPRIATIONS : \$ 500.00
 A1-5-F Refuse Collection and Disposal
 210 Personal Services
 211 Salaries/Wages \$ 100.00 ✓
 212 Employee Benefits \$ 25.00
 240 Other Operation & Maintenance \$ 125.00
 TOTAL INTERIM APPROPRIATIONS \$ 250.00
 TOTAL PROGRAM V - BASIC UTILITY SERVICES \$750.00

PROGRAM VI - TRANSPORTATION

A1-6-B Street Maintenance & Repair
 210 Personal Service
 211 Salaries/Wages \$ 0.00 *done*
 212 Employee Benefits \$ 0.00
 220 Travel Transportation \$ 0.00
 240 Other Operation & Maintenance \$ 0.00
 TOTAL INTERIM APPROPRIATIONS \$ 0.00
 TOTAL PROGRAM VI - TRANSPORTATION \$ 0.00

PROGRAM VII - GENERAL GOVERNMENT

A1-7-A Mayor and Administrative Offices
 210 Personal Service
 211 Salaries/Wages \$ 300.00
 212 Employee Benefits \$ 0.00
 220 Travel Transportation \$ 275.00
 240 Other Operation & Maintenance \$ 200.00
 TOTAL INTERIM APPROPRIATIONS \$ 775.00
 A1-7-B Legislative Activities (Council)
 210 Personal Services
 211 Salaries/Wages \$ 360.00
 212 Employee Benefits \$ 0.00
 220 Travel Transportation \$ 90.00
 230 Contractual Services \$ 1,125.00
 240 Other Operation & Maintenance \$ 125.00
 TOTAL INTERIM APPROPRIATIONS \$ 1,700.00

A1-7-C Mayor's Court

210 Personal Services	
211 Salaries/Wages	\$ 315.00
212 Employee Benefits	\$ 0.00
220 Travel Transportation	\$ 0.00
240 Other Operation & Maintenance	\$ 88.00
TOTAL INTERIM APPROPRIATIONS	\$ 403.00

A1-7-D Clerk Treasurer

210 Personal Services	
211 Salaries/Wages	\$ 750.00
212 Employee Benefits	\$ 0.00
220 Travel Transportation	\$ 75.00
240 Other Operation & Maintenance	\$ 300.00
250 Capital Outlay	\$ 0.00
TOTAL INTERIM APPROPRIATIONS	\$ 1,125.00

A1-7-E Lands and Buildings

210 Personal Services	
211 Salaries/Wages	\$ 300.00
212 Employee Benefits	\$ 0.00
240 Other Operation & Maintenance	\$ 3,750.00
250 Capital Outlay	\$ 750.00 - 3000.00
TOTAL INTERIM APPROPRIATIONS	\$ 4,800.00

A1-7-G County Auditor's & Treasurer's Fees	\$ 188.00
A1-7-H Tax Delinquent Land Advertising	\$ 13.00
A1-7-I State Examiner's Fees	\$ 0.00
A1-7-J Elections	\$ 125.00
A1-7-X Others	\$ 250.00

TOTAL PROGRAM VII - GENERAL GOVERNMENT \$9,378.00

Contingency Fund \$ 0.00

GRAND TOTAL GENERAL FUND APPROPRIATION \$31,775.00

MAINTENANCE AND REPAIR FUND (Auto License & Gasoline Tax)

210 Personal Service	
211 Salaries/Wages	\$ 1,209.00 ✓
212 Employee Benefits	\$ 130.00
220 Travel Transportation	\$ 0.00
230 Contractual Services	\$ 1,000.00
240 Other Operation & Maintenance	\$ 8,250.00
250 Capital Outlay	\$ 377.00 need 3310.00
TOTAL INTERIM APPROPRIATIONS	\$10,966.00

STATE HIGHWAY IMPROVEMENT FUND

Street Maintenance and Repair

240 Other Operation & Maintenance	\$ 490.00
TOTAL INTERIM OPERATIONS	\$ 490.00

FEDERAL REVENUE SHARING FUND

250 Capital Outlay	\$ 2,429.00
TOTAL INTERIM APPROPRIATIONS	\$ 2,429.00
GRAND TOTAL INTERIM APPROPRIATIONS	\$45,660.00

Section 3: That the Village Clerk is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the Board of Officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make expenditures: provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon a two-thirds (2/3) vote of the Council for items and expense constituting a legal obligation against the Village and for proposals other than those covered by specific appropriations herein made.

Section 4: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries and payroll so that the Village employees may continue the performance of their duties, this Resolution is declared to be an emergency measure and it shall become effective on its passage and signature by the Mayor.

Section 5: This ordinance shall be in full force and take effect from and after the earliest period allowed by law.

Adopted this 2nd day of December, 1985.

Charles E. Slater
MAYOR

ATTEST:

Antoinette German
CLERK

FORM APPROVED:

MICHAEL F. HIGGINS,
DIRECTOR OF LAW

The undersigned, Clerk/Treasurer of the Village of Buckeye Lake, Ohio, hereby certifies that this Resolution 85-33 was posted pursuant to Section 731.25 of the Ohio Revised Code and was posted in at least six (6) designated public places from the 3rd day of December, 1985 until the 18 day of December, 1985.

Antoinette German
CLERK/TREASURER OF THE VILLAGE
OF BUCKEYE LAKE, OHIO

85-33

Total:

Second

Total:

12/2/85

Certification

action of Council on the above matter.