

VILLAGE OF BUCKEYE LAKE, OHIO
ORDINANCE NUMBER 2010-11

PERMANENT APPROPRIATIONS ORDINANCE AND DECLARATION OF EMERGENCY

An ORDINANCE to make permanent appropriations for Current Expenses and Other Expenditures of the Village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 2010.

WHEREAS, The Buckeye Lake Village Charter requires public reading of an ordinance to occur on three separate days with at least one week between readings, unless three-fourths of the members of the legislature affirmatively vote to dispense with such requirement.

THEREFORE, FOLLOWING AN AFFIRMATIVE VOTE OF AT LEAST TWO-THIRDS (2/3) OF THE COUNCIL TO DISPENSE WITH THE REQUIREMENT OF THE BUCKEYE LAKE VILLAGE CHARTER SECTION 4.04 TO READ AN ORDINANCE ON THREE SEPARATE DAYS WITH AT LEAST ONE WEEK BETWEEN READINGS,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, OHIO:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Buckeye Lake during the fiscal year ending December 31, 2010, the following sums be and are hereby set aside and appropriated as follows:

**Village of Buckeye Lake
2010 Permanent Appropriations**

<u>Fund Name</u>	<u>Fund</u>	<u>Prog.</u>	<u>Obj.</u>	<u>Description</u>	<u>2010 Permanent Appropriations</u>
Contractual	1000	190	399	Incarcerations	\$ 1,000.00
		210	399	County Health	\$ 10,000.00
		220	690	Indigent Burials	\$ -
		310	690	Spraying	\$ -
					\$ 11,000.00
Parks	1000	320	190	Salaries	\$ -
			211	PERS (14% of wages)	\$ -
			213	Medicare (1.45% of wages)	\$ -
			311	Electricity	\$ 1,000.00
			312	Water & Sewer	\$ 540.00
			321	Telephone	\$ -
			420	Operating Supplies and Materials	\$ 100.00
			431	Repairs & Maint. of Lands & Bldgs.	\$ 1,000.00
			690	Donations	\$ -
					\$ 2,640.00
Zoning/Code	1000	410	322	Postage	\$ 250.00
Enforcement			399	Contractual (inspectors/enforcement)	\$ 7,200.00
			410		\$ 200.00
			420	Operating Supplies and Materials	\$ 200.00
					\$ 7,850.00
Tourism	1000	490	190	Salaries	\$ 15,600.00
			211	PERS (14% of wages)	\$ 2,184.00
			213	Medicare (1.45% of wages)	\$ 226.20

			221	Medical Insurance	\$ -
			252	Travel	\$ -
			321	Telephone	\$ 750.00
			322	Postage	\$ 100.00
			349	Other Prof & Tech (website)	\$ 500.00
			410	Office Supplies	\$ -
			690	Other (COC and Museum)	\$ 3,000.00
					\$ 22,360.20
Engineering	1000	620	346	Engineering Services	\$ 10,000.00
Mayor	1000	710	131	Salary (Director of Development)	\$ 24,000.00
			161	Salary (Mayor)	\$ 7,200.00
			211	PERS (14% of wages)	\$ 4,368.00
			213	Medicare (1.45% of wages)	\$ 452.40
			252	Travel	\$ 200.00
			259	Other Reimb. (education)	\$ 100.00
			322	Postage	\$ 100.00
			410	Office Supplies	\$ 1,000.00
			420	Operating Supplies and Materials	\$ 600.00
					\$ 38,020.40
Council	1000	715	111	Salaries	\$ 8,400.00
			211	PERS (14.00% of wages)	\$ 840.00
			212	Social Security (6.20% of wages)	\$ 148.80
			213	Medicare (1.45% of all wages)	\$ 104.40
			252	Travel	\$ 150.00
			259	Other Reimb. (education)	\$ 600.00
			325	Advertising	\$ 500.00
			349	Ordinance Codification	\$ -
			410	Office Supplies	\$ 500.00
					\$ 11,243.20
Mayor's Court	1000	720	190	Salaries (see Tourism)	\$ -
			252	Travel	\$ 50.00
			259	Education	\$ 240.00
			322	Postage	\$ 100.00
			349	Other Prof. Serv (Mag. & Pros.)	\$ 20,000.00
			410	Office Supplies	\$ 1,000.00
			420	Operating Supplies (Amer. Legal)	\$ 1,700.00
					\$ 23,090.00
Clerk	1000	725	121	Salaries	\$ 3,000.00
Treasurer			211	PERS (14.00% of wages)	\$ 420.00
			213	Medicare (1.45% of wages)	\$ 43.50
			240	Unemployment Compensation	\$ -
			252	Travel	\$ -
			259	Other Reimb. (education)	\$ 100.00
			322	Postage	\$ 150.00
			410	Office Supplies	\$ 700.00
					\$ 4,413.50

Lands and	1000	730	190	Salaries	\$	-
Buildings			211	PERS (14.00% of wages)	\$	-
			213	Medicare (1.45% of wages)	\$	-
			311	Electricity	\$	2,700.00
			312	Water & Sewer	\$	540.00
			313	Gas	\$	3,000.00
			321	Telephone	\$	1,600.00
			325	Advertising	\$	-
			351	Ins. & Bonding	\$	6,000.00
			391	Dues & Fees (taxes and OML dues)	\$	5,380.00
			410	Office Supplies	\$	150.00
			420	Operating Supplies and Materials	\$	1,500.00
			431	Repairs & Maint. of Lands & Bldgs.	\$	5,000.00
			432	Repairs & Maint. of Mach. & Equip.	\$	1,000.00
					\$	26,870.00
Planning	1000	735	320	Communications, printing, adver	\$	1,000.00
Commission					\$	1,000.00
Auditing	1000	740	342	Audit	\$	7,000.00
			343	UAN	\$	3,180.00
			344	County Auditor	\$	11,500.00
			345	Election Expense	\$	1,500.00
					\$	23,180.00
Legal	1000	750	341	Law Director Fees	\$	20,000.00
					\$	20,000.00
Workers	1000	790	225	Bureau of Workers Comp	\$	2,500.00
Comp.			690	Other Misc.	\$	-
					\$	2,500.00
Other Uses/ Funds	1000	910	910	Transfer Out to Police Fund	\$	74,560.02
					\$	74,560.02
Street Dept	2011	620	121	Salaries (Clerk Treasurer share)	\$	3,000.00
			190	Salaries	\$	38,000.00
			211	PERS (14.00% of wages)	\$	5,740.00
			213	Medicare (1.45% of wages)	\$	594.50
			221	Medical Ins	\$	11,718.70
			225	Workers Compensation	\$	1,230.00
			259	Other Reimb. (education)	\$	100.00
			270	Uniforms & Clothing	\$	250.00
			311	Electricity	\$	1,100.00
			312	Water & Sewer	\$	540.00
			313	Gas	\$	1,800.00
			321	Telephone	\$	1,300.00
			349	Contractual	\$	50.00
			351	Insurance and Bonding	\$	5,000.00
			420	Operating Supplies and Materials	\$	-
			431	Repairs & Maint. of Land & Bldgs.	\$	1,500.00
			432	Repairs & Maint. of Mach & Equip.	\$	3,000.00

278,726

			433	Repairs & Maint. of Motor Vehicles	\$ 2,000.00
			440	Small Tools & Minor Equipment	\$ 500.00
		800	520	Vehicle Replacement	\$ -
			540	Machines & Equip (lease)	\$ -
		850	710	Principal	\$ 11,946.25
			720	Interest	\$ 2,387.03
					\$ 91,756.48
State	2021	620	397	Utilities & Drains	\$ 5,000.00
Highway			420	Operating Supplies and Materials	\$ 500.00
		650	399	Other Const (Traffic Light)	\$ 2,000.00
					\$ 7,500.00
Parks Fund	2043	800	530	Building & Other Structures	\$ 1,330.20
Summer	2061	490	190	Personal Services	\$ 300.00
Food			399	Contract (Food Supplies)	\$ 800.00
			420	Operating Supplies and Materials	\$ 1,400.00
					\$ 2,500.00
Permissive	2101	610	346	Sidewalk Engineering Fees	\$ 8,000.00
Tax			396	Streets Highways Curbs & S-walks	\$ -
			420	Operating Supplies & Materials	\$ 18,000.00
		650	399	Other Construction (Traffic Light)	\$ 1,000.00
		850	710	Principal (OPWC Grandstaff)	\$ 1,330.00
					\$ 28,330.00
Fire Levy	2901	120	121	Salaries Clerk Treasurer Share	\$ 3,000.00
			190	Salaries	\$ 63,595.00
			212	Social Security (6.20% of wages)	\$ 3,942.89
			213	Medicare (1.45% of wages)	\$ 965.63
			225	Workers Compensation	\$ 2,116.14
			311	Electricity	\$ 3,900.00
			312	Water & Sewer	\$ 540.00
			313	Gas	\$ 3,900.00
			321	Telephone	\$ 1,100.00
			322	Postage	\$ 100.00
			344	County Auditor Fees	\$ 6,000.00
			348	Training Services	\$ 6,000.00
			349	Contractual	\$ 500.00
			351	Insurance and Bonding	\$ 8,000.00
			410	Office Supplies	\$ 2,000.00
			420	Operating Supplies and Materials	\$ 31,000.00
			431	Repairs & Maint of Land & Bldgs.	\$ 5,000.00
			432	Repairs & Maint. of Mach & Equip.	\$ 12,000.00
			440	Minor Equip. (Gear/Equipment)	\$ 7,300.00
			690	Other Misc. (points)	\$ 15,000.00
		730	510	Land and Land Improvements	\$ 5,000.00
		800	520	Vehicle Replacement (EM Squad)	\$ -
					\$ 180,959.65
Computer	2902	110	321	Telephone	\$ 1,000.00

Fund	2902	720	394	Machinery, Equipment & Furniture	\$ 1,500.00
					\$ 2,500.00
Street Light	2903	130	311	Electricity	\$ 30,000.00
Fund		599	344	County Auditor Fees	\$ 1,000.00
					\$ 31,000.00
Police	2905	110	121	Salary Clerk Treasurer Share	\$ 3,000.00
			190	Full-time police officer wages	\$ 73,827.36
				Part-time police officer wages	\$ 46,000.00
			211	PERS (14.00% of PT wages)	\$ 6,860.00
			213	Medicare (1.45% of all wages)	\$ 1,781.00
			215	OPFPD (19.5% of FT wages)	\$ 14,396.34
			221	Medical Ins.	\$ 15,641.12
			225	Workers Compensation	\$ 3,684.82
			240	Unemployment compensation	\$ -
			259	Other Reimb. (education)	\$ 250.00
			270	Uniforms & Clothing	\$ 1,325.00
			311	Electricity	\$ 1,300.00
			312	Water & Sewer	\$ 1,080.00
			313	Gas	\$ 2,000.00
			321	Telephone	\$ 2,600.00
			322	Postage	\$ 100.00
			344	County Auditors Fees	\$ 3,000.00
			348	Training (videos)	\$ -
			349	Contractual	\$ 100.00
			351	Insurance and Bonding	\$ 3,500.00
			399	Other Contracted Services (towing)	\$ 3,000.00
			410	Office Supplies	\$ 600.00
			420	Operating Supplies and Materials	\$ 20,000.00
			431	Repairs & Maint. of Land & Bldgs.	\$ 150.00
			433	Repairs & Maint. of Motor Vehicles	\$ 7,000.00
			440	Minor Equip.	\$ -
			520	Vehicle Replacement (Equipment)	\$ -
		800	540	Machinery, Equipment & Furniture	\$ 500.00
			550	Motor Vehicles	\$ -
					\$ 211,695.63
Police Fund	2906	110	431	Repair & Maintenance of Buildings	\$ 580.10
					\$ 580.10
Police	2908	110	540	Machinery, Equipment & Furniture	\$ 633.00
Forfeiture Fund					\$ 633.00
Water	4901	800	344	Property Tax Collection Fees	\$ 7,000.00
Pre-Assessment			346	Engineering Services	\$ 40,000.00
Fund			349	Other Professional & Tech Services	\$ 40,000.00
		800	500	Capital Outlay	\$ -
		850	720	Interest	\$ -
Water Fund	4901	850	790	Water Pre-assessment Debt Service	\$ 55,000.00
					\$ 142,000.00

Water	5101	531	190	Salaries-Water Tech	\$ 12,000.00
Operations			211	PERS (14.00% of wages)	\$ 1,680.00
Fund			213	Medicare (1.45% of wages)	\$ 174.00
			221	Medical Insurance	\$ -
			225	Workers Compensation (3%)	\$ 2,500.00
			313	Natural Gas	\$ 1,200.00
			321	Telephone & Data	\$ 1,320.00
			399	Other Contractual Services	\$ 4,000.00
			410	Office Supplies	\$ 400.00
			420	Operating Supplies and Materials	\$ 4,800.00
		532	190	Salaries-Water Clerk	\$ 12,800.00
		533	397	Utilities Sys (Bulk water purchase)	\$ 180,000.00
		539	311	Electricity	\$ 2,400.00
		539	440	Small Tools & Minor Equip	\$ 1,000.00
		800	540	Machinery, Equipment & Furniture	\$ 27,000.00
					\$ 251,274.00
Mayor's	9901	720	399	Contractual Services	\$ 2,000.00
Court Fund			640	Payment to Another Political Sub.	\$ 28,000.00
					\$ 30,000.00

Totals

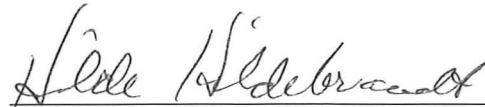
\$ 1,260,153.39

SECTION 2: That the Village Clerk-Treasurer is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the same or an Ordinance or Resolution of Council to make expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by the authority of and in accordance with the laws and ordinances of the Village of Buckeye Lake and provided further that the appropriations can only be expended upon a majority vote of Council for items of expense constituting a legal obligation against the Village and for the purposes other than those covered by specific appropriations herein made.

SECTION 3: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries, payroll and other expenses so that the Village may continue to pay authorized expenditures this Ordinance is declared to be an emergency measure and it shall become effective on its passage and signature of the Mayor.

PASSED 3-8, 2010

ATTEST


 CHARLENE HAYDEN, Council President
 WILDE HILDEBRANDT ACTING

Accepted by Mayor for action on 3-8-10


 RICHARD E. BAKER, Mayor