

VILLAGE OF BUCKEYE LAKE, OHIO
ORDINANCE NUMBER 2006-08

2006 PERMANENT APPROPRIATION ORDINANCE AND DECLARATION OF EMERGENCY

An ORDINANCE to make appropriations for Current Expenses and Other Expenditures of the Village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 2006.

WHEREAS, The Buckeye Lake Village Charter requires public reading of an ordinance to occur on three separate days with at least one week between readings, unless two-thirds of the members of the legislature affirmatively vote to dispense with such requirement.

THEREFORE,

FOLLOWING AN AFFIRMATIVE VOTE OF AT LEAST TWO-THIRDS (2/3) OF THE COUNCIL TO DISPENSE WITH THE REQUIREMENT OF THE BUCKEYE LAKE VILLAGE CHARTER SECTION 4.04 TO READ AN ORDINANCE ON THREE SEPARATE DAYS WITH AT LEAST ONE WEEK BETWEEN READINGS,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, OHIO:

SECTION 1: That to provide for the expenditures of the Village of Buckeye Lake during the fiscal year ending December 31, 2006, the following sums be and are hereby set aside and appropriated as follows:

| Village of Buckeye Lake | | | | | |
|--------------------------------------|-------------|--------------|-------------|--------------------------------------|--------------------------------------|
| 2006 Permanent Appropriations | | | | | |
| <u>Fund Name</u> | <u>Fund</u> | <u>Prog.</u> | <u>Obj.</u> | <u>Description</u> | <u>2006 Permanent Appropriations</u> |
| Contractual | 1000 | 190 | 399 | Incarcerations | \$ 1,000.00 |
| | | 210 | 399 | County Health | \$ 5,900.00 |
| | | 220 | 690 | Indigent Burials | |
| | | 310 | 690 | Spraying | \$ 4,000.00 |
| | | | | | \$ 10,900.00 |
| Parks | 1000 | 320 | 190 | Salaries | \$ 1,400.00 |
| | | | 211 | PERS | \$ 191.80 |
| | | | 213 | Medicare | \$ 20.30 |
| | | | 311 | Electricity | \$ 700.00 |
| | | | 312 | Water/Sewerage | \$ 348.00 |
| | | | 321 | Telephone | \$ 400.00 |
| | | | 420 | Oper. And Maint | \$ 1,000.00 |
| | | | 690 | Donations | |
| | | | | | \$ 4,060.10 |
| Zoning/ | 1000 | 410 | 252 | Travel | |
| Code Enforcement | | | 259 | Other Reimb. (education) | |
| | | | 323 | Postage | \$ 200.00 |
| | | | 399 | Contractual (inspectors/enforcement) | \$ 3,300.00 |
| | | | 420 | Supplies | \$ 200.00 |
| | | | | | \$ 3,700.00 |
| Tourism | 1000 | 490 | 190 | Salaries | \$ 16,000.00 |

| | | | | | |
|-----------------|------|-----|-----|------------------------------------|--------------|
| | | | 211 | PERS | \$ 2,192.00 |
| | | | 213 | Medicare | \$ 232.00 |
| | | | 221 | Medical Insurance | |
| | | | 252 | Travel | \$ 25.00 |
| | | | 321 | Telephone | \$ 750.00 |
| | | | 322 | Postage | \$ 100.00 |
| | | | 349 | Other Prof & Tech (website) | \$ 500.00 |
| | | | 410 | Office Supplies | \$ - |
| | | | 420 | Operating Supplies | |
| | | | 690 | Other (ad in COC book) | \$ 700.00 |
| | | | | | \$ 20,499.00 |
| | | | | | |
| Mayor | 1000 | 710 | 131 | Salary (Director of Development) | \$ 24,000.00 |
| | | | 161 | Salary (Mayor) | \$ 7,200.00 |
| | | | 211 | PERS | \$ 4,274.40 |
| | | | 213 | Medicare | \$ 452.40 |
| | | | 221 | Medical Ins (Dir. of Development) | \$ - |
| | | | 252 | Travel | \$ 100.00 |
| | | | 259 | Other Reimb. (education) | \$ 100.00 |
| | | | 410 | Office Supplies | \$ 400.00 |
| | | | | | \$ 36,526.80 |
| | | | | | |
| Council | 1000 | 715 | 111 | Salaries | \$ 8,400.00 |
| | | | 211 | PERS | \$ 487.80 |
| | | | 212 | Social Security | \$ 223.20 |
| | | | 213 | Medicare | \$ 121.80 |
| | | | 252 | Travel | \$ 100.00 |
| | | | 259 | Other Reimb. (education) | \$ 600.00 |
| | | | 349 | Ordinance Codification | \$ 4,000.00 |
| | | | 410 | Office Supplies | \$ 400.00 |
| | | | | | \$ 14,332.80 |
| | | | | | |
| Mayor's Court | 1000 | 720 | 190 | Salaries (see Tourism) | |
| | | | 211 | PERS | |
| | | | 213 | Medicare | |
| | | | 252 | Travel | \$ 100.00 |
| | | | 259 | Education | \$ 300.00 |
| | | | 322 | Postage | \$ 200.00 |
| | | | 349 | Other Prof. Serv (Mag. & Pros.) | \$ 16,000.00 |
| | | | 410 | Office Supplies | \$ 800.00 |
| | | | 432 | Maint of Machinery & Equipment | |
| | | | | | \$ 17,400.00 |
| | | | | | |
| Clerk-Treasurer | 1000 | 725 | 121 | Salaries | \$ 12,000.00 |
| | | | 211 | PERS | \$ 1,644.00 |
| | | | 213 | Medicare | \$ 174.00 |
| | | | 252 | Travel | \$ 50.00 |
| | | | 259 | Other Reimb. (education) | \$ 200.00 |
| | | | 322 | Postage | \$ 150.00 |
| | | | 410 | Office Supplies | \$ 600.00 |
| | | | | | \$ 14,818.00 |

| | | | | | |
|---------------------|------|-----|-----|--------------------------------------|-----------------|
| Lands and Buildings | 1000 | 730 | 190 | Salaries | \$ 1,456.00 |
| | | | 211 | PERS | \$ 199.47 |
| | | | 213 | Medicare | \$ 21.11 |
| | | | 311 | Electric | \$ 2,064.00 |
| | | | 312 | Water & Sewer | \$ 1,800.00 |
| | | | 313 | Gas | \$ 5,244.00 |
| | | | 321 | Telephone | \$ 1,500.00 |
| | | | 325 | Advertising | \$ 1,500.00 |
| | | | 351 | Ins. & Bonding | \$ 19,000.00 |
| | | | 391 | Dues & Fees (taxes and OML dues) | \$ 5,440.00 |
| | | | 410 | Office Supplies | \$ 200.00 |
| | | | 420 | Operating Supplies | \$ 2,000.00 |
| | | | 431 | Repair & Maint. of Lands & Buildings | \$ 9,000.00 |
| | | | 432 | Maint. of Machinery & Equipment | |
| | | | | | \$ 49,424.58 |
| Planning Comm. | 1000 | 735 | 320 | Communications, printing, adver | \$ 2,000.00 |
| | | | | | \$ 2,000.00 |
| Auditing | 1000 | 740 | 342 | Audit | \$ 3,500.00 |
| | | | 343 | UAN | \$ 3,180.00 |
| | | | 344 | County Auditor | \$ 2,100.00 |
| | | | 345 | Election Expense | \$ 3,500.00 |
| | | | | | \$ 12,280.00 |
| Legal | 1000 | 750 | 341 | Solicitor Fees | \$ 40,000.00 |
| | | | | | \$ 40,000.00 |
| Workers Comp | 1000 | 790 | 225 | Bureau of Workers Comp | \$ 3,300.00 |
| | | | 690 | Other Misc. | \$ - |
| | | | | | \$ 3,300.00 |
| Other Uses/Funds | 1000 | 910 | 910 | Out to Police Salaries 2905-110-190 | \$ 163,000.00 |
| | 1000 | 910 | 910 | Out to OWDA & Nat City | \$ 11,500.00 |
| | 2905 | 930 | 930 | Trans into Police Salaries | \$ (163,000.00) |
| | 4901 | 930 | 930 | Trans to Nat City | \$ (11,500.00) |
| | | | | | \$ - |
| Contingencies | 1000 | 930 | 930 | Contingencies | \$ 15,000.00 |
| | | | | | \$ 15,000.00 |
| Street Dept | 2011 | 620 | 190 | Salaries | \$ 38,000.00 |
| | | | 211 | PERS | \$ 5,206.00 |
| | | | 213 | Medicare | \$ 551.00 |
| | | | 221 | Medical Ins | \$ 8,068.00 |
| | | | 240 | Unemployment Compensation | \$ - |
| | | | 259 | Other Reimb. (education) | \$ 250.00 |
| | | | 270 | Uniforms & Clothing | \$ 250.00 |
| | | | 321 | Telephone | \$ 1,576.00 |
| | | | 349 | Contractual | \$ 100.00 |

| | | | | |
|-------------------|------|-----|--------------------------------------|---------------|
| | | 420 | Operating Supplies | \$ 10,000.00 |
| | | 431 | Repairs & Maint of Land & Buildings | \$ 2,000.00 |
| | | 432 | Maintenance of Mach & Equip. | \$ 3,000.00 |
| | | 433 | Repairs of Motor Vehicles | \$ 2,500.00 |
| | | 440 | Small Tools & Minor Equipment | \$ 500.00 |
| | 800 | 540 | Machines & Equip (lease) | \$ 14,700.00 |
| | | | | \$ 86,701.00 |
| | | | | |
| State Highway | 2021 | 620 | 397 Utilities & Drains | \$ 7,000.00 |
| | | 420 | Operating Supplies | \$ 500.00 |
| | | 650 | 399 Other Const (Traffic Light) | \$ 1,000.00 |
| | | | | \$ 8,500.00 |
| | | | | |
| Summer Recreation | 2042 | 310 | 420 Operating Supplies | \$ 300.00 |
| | | | | |
| Bike Park | 2043 | 800 | 530 Building & Other Structures | \$ 20,000.00 |
| | | | | |
| Computer Fund | 2092 | 720 | 394 Machinery & Supplies | \$ 2,000.00 |
| | | | | |
| | | | | |
| | | | | |
| Summer Food | 2061 | 490 | 399 Contract (Food Supplier) | \$ 1,000.00 |
| | | 420 | Operating Supplies | \$ 2,000.00 |
| | | | | \$ 3,000.00 |
| | | | | |
| Permissive Tax | 2101 | 610 | 396 Streets Highways Curbs & S-walks | \$ 20,000.00 |
| | | | | \$ 20,000.00 |
| | | | | |
| Fire Levy | 2901 | 120 | 190 Salaries | \$ 63,000.00 |
| | | 212 | Social Security | \$ 3,906.00 |
| | | 213 | Medicare | \$ 913.50 |
| | | 225 | Workers Compensation | \$ 2,100.00 |
| | | 311 | Electricity | \$ 2,880.00 |
| | | 312 | Water & Sewer | \$ 348.00 |
| | | 313 | Gas | \$ 4,632.00 |
| | | 321 | Telephone | \$ 1,200.00 |
| | | 322 | Postage | \$ 100.00 |
| | | 344 | County Auditor Fees | \$ 3,500.00 |
| | | 348 | Training Services | \$ 8,500.00 |
| | | 349 | Contractual | \$ 700.00 |
| | | 410 | Office Supplies | \$ 1,100.00 |
| | | 420 | Operating Supplies | \$ 20,000.00 |
| | | 431 | Repairs & Maint of Land & Buildings | \$ 20,000.00 |
| | | 432 | Maintenance of Mach & Equip. | \$ 15,000.00 |
| | | 440 | Minor Equip. (Gear/Equipment) | \$ 10,000.00 |
| | | 690 | Other Misc. (points) | \$ 15,000.00 |
| | | | | \$ 172,879.50 |
| | | | | |
| Street Light Fund | 2903 | 130 | 311 Electric | \$ 17,000.00 |
| | | 599 | 344 County Auditor Fees | \$ 600.00 |

| | | | | | |
|-------------|------|-----|-----|---------------------------------------|---------------|
| | | | | | \$ 17,600.00 |
| Police Levy | 2905 | 110 | 190 | Salaries | \$ 158,000.00 |
| | | | 211 | PERS (10% of salaries) | \$ 2,164.60 |
| | | | 213 | Medicare | \$ 2,291.00 |
| | | | 215 | OPFPD (90% of salaries) | \$ 27,729.00 |
| | | | 221 | Medical Ins. | \$ 9,800.00 |
| | | | 259 | Other Reimb. (education) | \$ 1,000.00 |
| | | | 270 | Uniforms & Clothing | \$ 1,850.00 |
| | | | 321 | Telephone | \$ 3,100.00 |
| | | | 344 | County Auditors Fees | \$ 2,300.00 |
| | | | 348 | Training (videos) | \$ - |
| | | | 349 | Contractual | \$ 250.00 |
| | | | 399 | Other Contracted Services (towing) | \$ 2,000.00 |
| | | | 410 | Office Supplies | \$ 1,000.00 |
| | | | 420 | Operating Supplies | \$ 14,000.00 |
| | | | 431 | Repairs & Maint of Land & Buildings | \$ 200.00 |
| | | | 432 | Maintenance of Mach & Equip. | |
| | | | 433 | Repairs of Motor Vehicles | \$ 7,000.00 |
| | | | 440 | Minor Equip. | \$ - |
| | | | 520 | Vehicle Replacement | \$ 10,000.00 |
| | | 990 | 990 | Vehicle replacement carryover to 2005 | \$ - |
| | | | | | \$ 242,684.60 |
| Water Fund | 4901 | 850 | 790 | National City(OWDA Bonds) | \$ 40,000.00 |
| | | | | National City | \$ 2,500.00 |
| | | | | | \$ 42,500.00 |
| | | | | | ----- |
| | | | | Totals | \$ 860,406.38 |

SECTION 2: That the Village Clerk-Treasurer is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the same or an Ordinance or Resolution of Council to make expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by the authority of and in accordance with the laws and ordinances of the Village of Buckeye Lake and provided further that the appropriations can only be expended upon a majority vote of Council for items of expense constituting a legal obligation against the Village and for the purposes other than those covered by specific appropriations herein made.

SECTION 3: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries, payroll and other expenses so that the Village may continue to pay authorized expenditures this Ordinance is declared to be an emergency measure and it shall become effective on its passage and signature of the Mayor.

PASSED *December 12, 2005*

MARCH 13, 2006

ATTEST

Charlene L Hayden
CHARLENE HAYDEN, Council President

Accepted by Mayor for action on 3-13-06

Frank Foster
FRANK FOSTER, Mayor