

VILLAGE OF BUCKEYE LAKE, OHIO
ORDINANCE NUMBER 2005-05

PERMANENT APPROPRIATIONS ORDINANCE AND DECLARATION OF EMERGENCY

An ORDINANCE to make permanent appropriations for Current Expenses and Other Expenditures of the Village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 2005.

WHEREAS, The Buckeye Lake Village Charter requires public reading of an ordinance to occur on three separate days with at least one week between readings, unless three-fourths of the members of the legislature affirmatively vote to dispense with such requirement.

THEREFORE, FOLLOWING AN AFFIRMATIVE VOTE OF AT LEAST THREE-FOURTHS (3/4) OF THE COUNCIL TO DISPENSE WITH THE REQUIREMENT OF THE BUCKEYE LAKE VILLAGE CHARTER SECTION 4.04 TO READ AN ORDINANCE ON THREE SEPARATE DAYS WITH AT LEAST ONE WEEK BETWEEN READINGS,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, OHIO:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Buckeye Lake during the fiscal year ending December 31, 2005, the following sums be and are hereby set aside and appropriated as follows:

<u>Fund Name</u>	<u>Fund</u>	<u>Prog.</u>	<u>Obj.</u>	<u>Description</u>	<u>2005 Permanent Appropriations</u>
Contractual	1000	190	399	Incarcerations	\$ 1,000.00
		210	399	County Health	\$ 5,800.00
		220	690	Indigent Burials	\$ 0.00
		310	690	Spraying	\$ 4,000.00
					\$ 10,800.00
Parks	1000	320	190	Salaries	\$ 2,000.00
			211	PERS	\$ 271.00
			213	Medicare	\$ 29.00
			311	Electricity	\$ 700.00
			312	Water/Sewerage	\$ 348.00
			321	Telephone	\$ 400.00
			420	Oper. And Maint	\$ 1,000.00
			690	Donations	\$ 0.00
					\$ 4,748.00
Zoning/	1000	410	252	Travel	\$ 0.00
Code Enforcement			259	Other Reimb. (education)	\$ 0.00
			323	Postage	\$ 200.00
			399	Contractual (inspectors/enforcement)	\$ 4,700.00
			420	Supplies	\$ 200.00
					\$ 5,100.00
Tourism	1000	490	190	Salaries	\$ 16,000.00
			211	PERS	\$ 2,168.00
			213	Medicare	\$ 232.00
			221	Medical Insurance	\$ 4,847.30
			252	Travel	\$ 25.00
			321	Telephone	\$ 750.00

			322	Postage	\$	100.00
			410	Office Supplies	\$	150.00
			420	Operating Supplies	\$	0.00
			690	Other (ad in COC book)	\$	500.00
			349	Website and hosting	\$	700.00
					\$	25,472.30
Mayor	1000	710	131	Salary (Director of Development)	\$	24,000.00
			161	Salary (Mayor)	\$	7,200.00
			211	PERS	\$	4,227.60
			213	Medicare	\$	452.40
			221	Medical Ins (Dir. of Development)	\$	0.00
			252	Travel	\$	100.00
			259	Other Reimb. (education)	\$	100.00
			410	Office Supplies	\$	500.00
					\$	36,580.00
Council	1000	715	111	Salaries	\$	8,400.00
			211	PERS	\$	487.80
			212	Social Security	\$	223.20
			213	Medicare	\$	104.40
			252	Travel	\$	100.00
			259	Other Reimb. (education)	\$	600.00
			349	Ordinance Codification	\$	4,000.00
			410	Office Supplies	\$	400.00
					\$	14,315.40
Mayor's Court	1000	720	190	Salaries (see Tourism)	\$	0.00
			211	PERS	\$	0.00
			213	Medicare	\$	0.00
			252	Travel	\$	100.00
			259	Education	\$	300.00
			322	Postage	\$	200.00
			349	Other Prof. Serv (Mag. & Pros.)	\$	16,000.00
			410	Office Supplies	\$	800.00
			432	Maint of Machinery & Equipment	\$	0.00
					\$	17,400.00
Clerk-Treasurer	1000	725	121	Salaries	\$	10,200.00
			211	PERS	\$	1,382.10
			213	Medicare	\$	147.90
			252	Travel	\$	50.00
			259	Other Reimb. (education)	\$	200.00
			322	Postage	\$	150.00
			410	Office Supplies	\$	600.00
					\$	12,730.00
Lands and Buildings	1000	730	190	Salaries	\$	1,456.00
			211	PERS	\$	197.29
			213	Medicare	\$	21.12
			311	Electric	\$	3,450.00

			312	Water & Sewer	\$ 1,800.00
			313	Gas	\$ 5,000.00
			321	Telephone	\$ 1,500.00
			325	Advertising	\$ 1,500.00
			351	Ins. & Bonding	\$ 18,000.00
			391	Dues & Fees (property taxes)	\$ 4,766.86
			410	Office Supplies	\$ 200.00
			420	Operating Supplies	\$ 2,000.00
			431	Repair & Maint. of Lands & Buildings	\$ 3,000.00
			432	Maint. of Machinery & Equipment	\$ 800.00
					\$ 43,691.27
Planning Comm.	1000	735	320	Communications, printing, adver	\$ 3,000.00
					\$ 3,000.00
Auditing	1000	740	342	Audit	\$ 3,500.00
			343	UAN	\$ 2,316.00
			344	County Auditor	\$ 2,100.00
			345	Election Expense	\$ 3,500.00
					\$ 11,416.00
Legal	1000	750	341	Solicitor Fees	\$ 40,000.00
					\$ 40,000.00
Workers Comp	1000	790	225	Bureau of Workers Comp	\$ 3,300.00
			690	Other Misc.	\$ 0.00
					\$ 3,300.00
Computer Fund	1000	790	520	Equipment (Mayor's Ct. comp. fund)	\$ 2,000.00
					\$ 2,000.00
Other Uses/Funds	1000	910	910	Out to Police Salaries 2905-110-190	\$ 163,000.00
	1000	910	910	Out to OWDA & Nat City	\$ 11,500.00
	2905	930	930	Trans into Police Salaries	\$ (163,000.00)
	4901	930	930	Trans into OWDA & Nat City	\$ (11,500.00)
					\$ 0.00
Contingencies	1000	930	930	Contingencies	\$ 15,000.00
					\$ 15,000.00
Street Dept	2011	620	190	Salaries	\$ 38,000.00
			211	PERS	\$ 5,149.00
			213	Medicare	\$ 551.00
			221	Medical Ins	\$ 6,872.60
			240	Unemployment Compensation	\$ 0.00
			259	Other Reimb. (education)	\$ 250.00
			270	Uniforms & Clothing	\$ 250.00
			321	Telephone	\$ 1,576.00
			349	Contractual	\$ 100.00
			420	Operating Supplies	\$ 10,000.00
			431	Repairs & Maint of Land & Buildings	\$ 2,000.00

			432	Maintenance of Mach & Equip.	\$ 3,000.00
			433	Repairs of Motor Vehicles	\$ 2,500.00
			440	Small Tools & Minor Equipment	\$ 500.00
		800	540	Machines & Equip (lease)	\$ 14,700.00
					\$ 85,448.60
State Highway	2021	620	397	Utilities & Drains	\$ 7,000.00
			420	Operating Supplies	\$ 500.00
		650	399	Other Const (Traffic Light)	\$ 1,000.00
					\$ 8,500.00
ODNR Parks Grant	2041	320	390	Other Contractual	\$ 7,500.00
			420	Operating Supplies	\$ 7,500.00
					\$ 15,000.00
Summer Food	2061	490	399	Contract (Food Supplier)	\$ 1,100.00
			420	Operating Supplies	\$ 2,100.00
					\$ 3,200.00
Permissive Tax	2101	610	396	Streets Highways Curbs & S-walks	\$ 20,000.00
					\$ 20,000.00
Fire Levy	2901	120	190	Salaries	\$ 63,000.00
			212	Social Security	\$ 3,906.00
			213	Medicare	\$ 913.50
			225	Workers Compensation	\$ 175.00
			311	Electricity	\$ 2,800.00
			312	Water & Sewer	\$ 348.00
			313	Gas	\$ 3,400.00
			321	Telephone	\$ 1,200.00
			322	Postage	\$ 100.00
			344	County Auditor Fees	\$ 3,500.00
			348	Training Services	\$ 8,500.00
			349	Contractual	\$ 300.00
			410	Office Supplies	\$ 1,100.00
			420	Operating Supplies	\$ 20,000.00
			431	Repairs & Maint of Land & Buildings	\$ 20,000.00
			432	Maintenance of Mach & Equip.	\$ 20,000.00
			440	Minor Equip. (Gear/Equipment)	\$ 10,000.00
			690	Other Misc. (points)	\$ 15,000.00
					\$ 174,242.50
Street Light Fund	2903	130	311	Electric	\$ 17,000.00
		599	344	County Auditor Fees	\$ 600.00
					\$ 17,600.00
Police Levy	2905	110	190	Salaries	\$ 163,000.00
			211	PERS	\$ 0.00
			213	Medicare	\$ 2,363.50
			215	OPFPD	\$ 31,785.00
			221	Medical Ins.	\$ 20,147.21

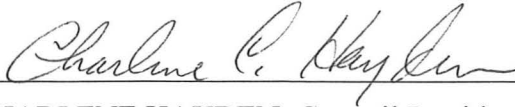
			259	Other Reimb. (education)	\$ 2,000.00
			270	Uniforms & Clothing	\$ 1,700.00
			321	Telephone	\$ 3,100.00
			344	County Auditors Fees	\$ 2,300.00
			348	Training (Tazers)	\$ 0.00
			349	Contractual	\$ 250.00
			399	Other Contracted Services (towing)	\$ 2,500.00
			410	Office Supplies	\$ 1,500.00
			420	Operating Supplies	\$ 15,000.00
			431	Repairs & Maint of Land & Buildings	\$ 200.00
			432	Maintenance of Mach & Equip.	\$ 0.00
			433	Repairs of Motor Vehicles	\$ 9,000.00
			440	Minor Equip. (Tazers)	\$ 0.00
			520	Vehicle Replacement	\$ 10,000.00
		990	990	Vehicle replacement carryover to 2005	\$ 0.00
					\$ 264,845.71
Water Fund	4901	850	790	OWDA	\$ 9,000.00
				National City	\$ 2,500.00
					\$ 11,500.00
				Totals	\$ 830,889.78

SECTION 2: That the Village Clerk-Treasurer is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the same or an Ordinance or Resolution of Council to make expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by the authority of and in accordance with the laws and ordinances of the Village of Buckeye Lake and provided further that the appropriations can only be expended upon a majority vote of Council for items of expense constituting a legal obligation against the Village and for the purposes other than those covered by specific appropriations herein made.


SECTION 3: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries, payroll and other expenses so that the Village may continue to pay authorized expenditures this Ordinance is declared to be an emergency measure and it shall become effective on its passage and signature of the Mayor.

PASSED March 14, 2005

ATTEST


CHARLENE HAYDEN, Council President

Accepted by Mayor for action on 3-14-05


FRANK FOSTER, Mayor