

VILLAGE OF BUCKEYE LAKE, OHIO  
ORDINANCE NUMBER 2005-01

TEMPORARY APPROPRIATION ORDINANCE AND DECLARATION OF EMERGENCY

An ORDINANCE to make appropriations for Current Expenses and Other Expenditures of the Village of Buckeye Lake, State of Ohio, during the first fiscal quarter ending March 31, 2005.

WHEREAS, The Buckeye Lake Village Charter requires public reading of an ordinance to occur on three separate days with at least one week between readings, unless three-fourths of the members of the legislature affirmatively vote to dispense with such requirement.

THEREFORE,

FOLLOWING AN AFFIRMATIVE VOTE OF AT LEAST THREE-FOURTHS (3/4) OF THE COUNCIL TO DISPENSE WITH THE REQUIREMENT OF THE BUCKEYE LAKE VILLAGE CHARTER SECTION 4.04 TO READ AN ORDINANCE ON THREE SEPARATE DAYS WITH AT LEAST ONE WEK BETWEEN READINGS,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, OHIO:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Buckeye Lake during the first fiscal quarter ending March 31, 2005, the following sums be and are hereby set aside and appropriated as follows:

<u>Fund Name</u>	<u>Fund</u>	<u>Prog.</u>	<u>Obj.</u>	<u>Description</u>	<u>2005 Temporary Appropriations</u>
Contractual	1000	190	399	Incarcerations	\$ 250.00
		210	399	County Health	\$ 5,800.00
		220	690	Indigent Burials	\$ -
		310	690	Spraying	\$ 1,000.00
					\$ 7,050.00
Parks	1000	320	190	Salaries	\$ 500.00
			211	PERS	\$ 79.71
			213	Medicare	\$ 7.25
			311	Electricity	\$ 175.00
			312	Water/Sewerage	\$ 87.00
			321	Telephone	\$ 100.00
			420	Oper. And Maint	\$ 250.00
			690	Donations	\$ -
					\$ 1,198.96
Zoning/	1000	410	252	Travel	\$ -
Code Enforcement			259	Other Reimb. (education)	\$ -
			323	Postage	\$ 50.00
				Contractual (inspectors/enforcement)	\$ 1,175.00
			420	Supplies	\$ 50.00
					\$ 1,275.00
Tourism	1000	490	190	Salaries	\$ 4,500.00

			211	PERS		
			213	Medicare	\$	717.35
			252	Travel	\$	65.25
			321	Telephone	\$	6.25
			322	Postage	\$	187.50
			410	Office Supplies	\$	25.00
			420	Operating Supplies	\$	37.50
			690	Other (ad in COC book)	\$	-
			TBD	Website and hosting	\$	500.00
					\$	500.00
Mayor	1000	710	131	Salary (Director of Development)	\$	6,538.85
			161	Salary (Mayor)	\$	6,000.00
			211	PERS	\$	1,800.00
			213	Medicare	\$	1,243.40
			221	Medical Ins ( Dir. of Development)	\$	113.10
			252	Travel	\$	-
			259	Other Reimb. (education)	\$	25.00
			410	Office Supplies	\$	25.00
					\$	125.00
Council	1000	715	111	Salaries	\$	9,331.50
			211	PERS	\$	2,100.00
			212	Social Security	\$	122.00
			213	Medicare	\$	56.25
			252	Travel	\$	26.25
			259	Other Reimb. (education)	\$	25.00
			410	Office Supplies	\$	37.50
			TBD	Ordinance Codification	\$	100.00
					\$	1,000.00
Mayor's Court	1000	720	190	Salaries (see Tourism)	\$	3,467.00
			211	PERS	\$	-
			213	Medicare	\$	-
			252	Travel	\$	-
			259	Education	\$	100.00
			322	Postage	\$	50.00
			349	Other Prof. Serv (Mag. & Pros.)	\$	50.00
			410	Office Supplies	\$	4,000.00
			432	Repairs & Maint of Land & Buildings	\$	200.00
					\$	-
Clerk-Treasurer	1000	725	121	Salaries	\$	4,400.00
			211	PERS	\$	2,550.00
			213	Medicare	\$	406.50
			252	Travel	\$	36.98
			259	Other Reimb. (education)	\$	12.50
			322	Postage	\$	50.00
			410	Office Supplies	\$	37.50
					\$	150.00
					\$	3,243.48

Lands and Buildings	1000	730	190	Salaries	
			211	PERS	\$ 364.00
			213	Medicare	\$ 58.03
			311	Electric	\$ 5.28
			312	Water & Sewer	\$ 1,000.00
			313	Gas	\$ 348.00
			321	Telephone	\$ 1,500.00
			325	Advertising	\$ 375.00
			351	Ins. & Bonding	\$ 275.00
			391	Dues & Fees (property taxes)	\$ 18,000.00
			410	Office Supplies	\$ 3,900.00
			420	Operating Supplies	\$ 50.00
			432	Maintenance of Mach & Equip.	\$ 500.00
					\$ 200.00
					\$ 26,575.31
Planning Comm.	1000	735	320	Communications, printing, adver	
					\$ 500.00
					\$ 500.00
Auditing	1000	740	342	Audit	
			343	UAN	\$ 3,500.00
			344	County Auditor	\$ 579.00
			345	Election Expense	\$ 2,100.00
					\$ 875.00
					\$ 7,054.00
Legal	1000	750	341	Solicitor Fees	
					\$ 10,000.00
					\$ 10,000.00
Workers Comp	1000	790	225	Bureau of Workers Comp	
			690	Other Misc.	\$ 3,300.00
					\$ -
					\$ 3,300.00
Computer Fund	1000	790	520	Equipment (Mayor's Ct. comp. fund)	
					\$ 2,000.00
					\$ 2,000.00
Other Uses/Funds	1000	910	910	Out to Police Salaries 2905-110-190	
	1000	910	910	Out to OWDA & Nat City	\$ 156,000.00
	2905	930	930	Trans into Police Salaries	\$ 11,500.00
	4901	930	930	Trans into OWDA & Nat City	\$ (156,000.00)
					\$ (11,500.00)
					\$ -
Contingencies	1000	930	930	Contingencies	
					\$ 3,750.00
					\$ 3,750.00
Street Dept	2011	620	190	Salaries	
			211	PERS	\$ 9,500.00
			213	Medicare	\$ 1,275.00
			221	Medical Ins	\$ 137.50
			240	Unemployment Compensation	\$ 1,487.50
			259	Other Reimb. (education)	\$ -
					\$ 62.50

		270	Uniforms & Clothing	\$ 250.00
		321	Telephone	\$ 394.00
		349	Contractual	\$ 25.00
		420	Operating Supplies	\$ 2,500.00
		431	Repairs & Maint of Land & Buildings	\$ 500.00
		432	Maintenance of Mach & Equip.	\$ 750.00
		433	Repairs of Motor Vehicles	\$ 625.00
		440	Small Tools & Minor Equipment	\$ 125.00
	800	540	Machines & Equip (lease)	\$ 14,700.00
				\$ 32,331.50
State Highway	2021	620	397 Utilities & Drains	\$ 1,750.00
			420 Operating Supplies	\$ 125.00
		650	399 Other Const (Traffic Light)	\$ 1,000.00
				\$ 2,875.00
ODNR Grant	2041	320	390 Other Contractual	\$ 7,500.00
			420 Operations and Maintenance	\$ 7,500.00
				\$ 15,000.00
Summer Food	2061	490	399 Contract (Food Supplier)	\$ 275.00
			420 Operating Supplies	\$ 525.00
				\$ 800.00
Permissive Tax	2101	610	396 Streets Highways Curbs & S-walks	\$ 1,250.00
				\$ 1,250.00
Fire Levy	2901	120	190 Salaries	\$ 15,750.00
			212 Social Security	\$ 976.50
			213 Medicare	\$ 228.38
			225 Workers Compensation	\$ 43.75
			311 Electricity	\$ 700.00
			312 Water & Sewer	\$ 87.00
			313 Gas	\$ 850.00
			321 Telephone	\$ 300.00
			322 Postage	\$ 25.00
			344 County Auditor Fees	\$ 3,500.00
			348 Training Services	\$ 2,125.00
			349 Contractual	\$ 75.00
			410 Office Supplies	\$ 275.00
			420 Operating Supplies	\$ 5,000.00
			431 Repairs & Maint of Land & Buildings	\$ 5,000.00
			432 Maintenance of Mach & Equip.	\$ 5,000.00
			440 Minor Equip. (Gear/Equipment)	\$ 2,500.00
			690 Other Misc. (points)	\$ 3,750.00
				\$ 46,185.63
Street Light Fund	2903	130	311 Electric	\$ 4,250.00
		599	344 County Auditor Fees	\$ 150.00
				\$ 4,400.00

Police Levy	2905	110	190	Salaries	\$ 40,750.00
		211		PERS	
		213		Medicare	\$ 590.88
		215		OPPPF	\$ 6,483.75
		221		Medical Ins.	\$ 3,505.93
		259		Other Reimb. (education)	\$ 500.00
		270		Uniforms & Clothing	\$ 425.00
		321		Telephone	\$ 775.00
		344		County Auditors Fees	\$ 575.00
		348		Training (Tazers)	\$ -
		349		Contractual	\$ 62.50
		399		Other Contracted Services (towing)	\$ 625.00
		410		Office Supplies	\$ 375.00
		420		Operating Supplies	\$ 3,750.00
		431		Repairs & Maint of Land & Buildings	\$ 50.00
		432		Maintenance of Mach & Equip.	\$ -
		433		Repairs of Motor Vehicles	\$ 2,250.00
		440		Minor Equip. (Tazers)	\$ -
		520		Vehicle Replacement	\$ 10,000.00
	990	990		Vehicle replacement carryover to 2005	\$ -
Water Fund	4901	850	790	OWDA	\$ 9,000.00
				National City	\$ 2,500.00
					\$ 11,500.00
				Totals	\$ 274,744.29

SECTION 2: That the Village Clerk-Treasurer is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the same or an Ordinance or Resolution of Council to make expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by the authority of and in accordance with the laws and ordinances of the Village of Buckeye Lake and provided further that the appropriations can only be expended upon a majority vote of Council for items of expense constituting a legal obligation against the Village and for the purposes other than those covered by specific appropriations herein made.

SECTION 3: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries, payroll and other expenses so that the Village may continue to pay authorized expenditures this Ordinance is declared to be an emergency measure and it shall become effective on its passage and signature of the Mayor.

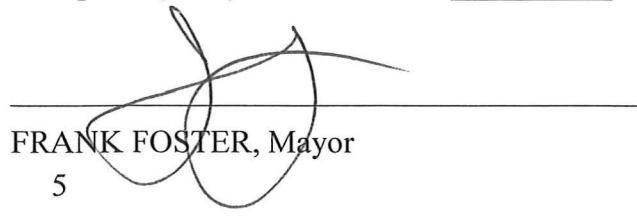
PASSED January 10, 2005

ATTEST

  
Charlene B. Hayden

CHARLENE HAYDEN, Council President

Accepted by Mayor for action on 1-10-05

  
FRANK FOSTER, Mayor