

VILLAGE OF BUCKEYE LAKE, OHIO  
ORDINANCE NUMBER 2002-10

TEMPORARY APPROPRIATION ORDINANCE AND DECLARATION OF EMERGENCY

An ORDINANCE to make appropriations for Current Expenses and Other Expenditures of the Village of Buckeye Lake, State of Ohio, during the first quarter of the fiscal year ending December 31, 2003.

WHEREAS, Ohio Revised Code Section 731.17(A)(2) requires public reading of an ordinance to occur on three separate days, unless three-fourths of the members of the legislature affirmatively vote to dispense with such requirement.

THEREFORE,

FOLLOWING AN AFFIRMATIVE VOTE OF AT LEAST THREE-FOURTHS (3/4) OF THE COUNCIL TO DISPENSE WITH THE REQUIREMENT OF 731.17(A)(2) TO READ AN ORDINANCE ON THREE SEPARATE DAYS,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, OHIO:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Buckeye Lake during the first quarter of the fiscal year ending December 31, 2003, the following sums be and are hereby set aside and appropriated as follows:

## Buckeye Lake Village Fiscal 2003 Appropriations

|                  |             |              |             |                                 | 2003                  |
|------------------|-------------|--------------|-------------|---------------------------------|-----------------------|
|                  |             |              |             |                                 | Temporary             |
| <u>Fund Name</u> | <u>Fund</u> | <u>Prog.</u> | <u>Obj.</u> | <u>Description</u>              | <u>Appropriations</u> |
| Contractual      | 1000        | 190          | 369         | Incarcerations                  | 300.00                |
|                  |             | 210          | 369         | County Health                   | 1,400.00              |
|                  |             | 220          | 690         | Indigent Burials                | 375.00                |
|                  |             | 310          | 690         | Spraying                        | 625.00                |
|                  |             |              |             |                                 | \$ 2,700.00           |
| Parks            | 1000        | 320          | 190         | Salaries                        | 750.00                |
|                  |             |              | 211         | PERS                            | 101.62                |
|                  |             |              | 213         | Medicare                        | 10.88                 |
|                  |             |              | 311         | Electricity                     | 125.00                |
|                  |             |              | 312         | Water/Sewerage                  | 125.00                |
|                  |             |              | 319         | Utilities                       | -                     |
|                  |             |              | 321         | Telephone                       | 125.00                |
|                  |             |              | 360         | Other Contr. (Chain link fence) | 1,200.00              |
|                  |             |              | 420         | Oper. And Maint                 | 500.00                |

|                  |      |     |                |                                 |          |  |             |
|------------------|------|-----|----------------|---------------------------------|----------|--|-------------|
|                  |      |     | 690            | Donations                       | -        |  | \$ 2,937.49 |
| ioning           | 1000 | 410 | 259            | Other Reimb. (education)        | 50.00    |  |             |
|                  |      |     | 369            | Contractual                     | 450.00   |  |             |
|                  |      |     | <del>452</del> | Travel                          | 31.25    |  |             |
|                  |      |     | 420            | Supplies                        | 125.00   |  | \$ 656.25   |
| Tourism          | 1000 | 490 | 190            | Salaries                        | 2,340.00 |  |             |
|                  |      |     | 211            | PERS                            | 317.05   |  |             |
|                  |      |     | 213            | Medicare                        | 33.93    |  |             |
|                  |      |     | 252            | Travel                          | 25.00    |  |             |
|                  |      |     | 259            | Volunteers                      | 250.00   |  |             |
|                  |      |     | 321            | Telephone                       | 300.00   |  |             |
|                  |      |     | 322            | Postage                         | 62.50    |  |             |
|                  |      |     | 331            | Rents and Leases                | -        |  |             |
|                  |      |     | 410            | Office Supplies                 | 125.00   |  |             |
|                  |      |     | 420            | Operating Supplies              | 250.00   |  | \$ 3,703.48 |
| Code Enforcement | 1000 | 490 | 433            | Contractual                     | 750.00   |  | \$ 750.00   |
| Mayor            | 1000 | 710 | 161            | Salaries                        | 1,800.00 |  |             |
|                  |      |     | 211            | PERS                            | 243.88   |  |             |
|                  |      |     | 213            | Medicare                        | 26.10    |  |             |
|                  |      |     | 252            | Travel                          | 37.50    |  |             |
|                  |      |     | 259            | Other Reimb. (education)        | 87.50    |  |             |
|                  |      |     | 410            | Office Supplies                 | 150.00   |  | \$ 2,344.98 |
| Council          | 1000 | 715 | 111            | Salaries                        | 1,800.00 |  |             |
|                  |      |     | 211            | PERS                            | 62.50    |  |             |
|                  |      |     | 212            | Social Security                 | 100.00   |  |             |
|                  |      |     | 213            | Medicare                        | 26.10    |  |             |
|                  |      |     | 252            | Travel                          | 75.00    |  |             |
|                  |      |     | 259            | Other Reimb. (education)        | 200.00   |  |             |
|                  |      |     | 410            | Office Supplies                 | 375.00   |  | \$ 2,638.60 |
| Mayor's Court    | 1000 | 720 | 190            | Salaries (see Tourism)          | -        |  |             |
|                  |      |     | 211            | PERS                            | -        |  |             |
|                  |      |     | 213            | Medicare                        | -        |  |             |
|                  |      |     | 322            | Postage                         | 37.50    |  |             |
|                  |      |     | 349            | Other Prof. Serv (Mag. & Pros.) | 2,450.00 |  |             |

|                     |      |     |     |                                 |          |              |
|---------------------|------|-----|-----|---------------------------------|----------|--------------|
|                     |      |     | 410 | Office Supplies                 | 150.00   |              |
|                     |      |     | 431 | Repairs & Maint                 | 125.00   |              |
|                     |      |     |     |                                 |          | \$ 2,762.50  |
| Clerk-Treasurer     | 1000 | 725 | 121 | Salaries                        | 2,550.00 |              |
|                     |      |     | 122 | Salaries (assistant)            | -        |              |
|                     |      |     | 211 | PERS                            | 345.50   |              |
|                     |      |     | 213 | Medicare                        | 36.98    |              |
|                     |      |     | 252 | Travel                          | 75.00    |              |
|                     |      |     | 259 | Other Reimb. (education)        | 175.00   |              |
|                     |      |     | 322 | Postage                         | 75.00    |              |
|                     |      |     | 410 | Office Supplies                 | 225.00   |              |
|                     |      |     | 431 | Repairs & Maint                 | 125.00   |              |
|                     |      |     |     |                                 |          | \$ 3,607.47  |
| Lands and Buildings | 1000 | 730 | 190 | Salaries                        | 375.00   |              |
|                     |      |     | 211 | PERS                            | 50.81    |              |
|                     |      |     | 213 | Medicare                        | 5.44     |              |
|                     |      |     | 311 | Electric                        | 1,000.00 |              |
|                     |      |     | 312 | Water & Sewer                   | 437.50   |              |
|                     |      |     | 313 | Gas                             | 875.00   |              |
|                     |      |     | 321 | Telephone                       | 500.00   |              |
|                     |      |     | 325 | Advertising                     | 250.00   |              |
|                     |      |     | 351 | Ins. & Bonding                  | 4,500.00 |              |
|                     |      |     | 369 | Contractual (office cleaning)   | 325.00   |              |
|                     |      |     | 410 | Office Supplies                 | 250.00   |              |
|                     |      |     | 420 | Operating Supplies              | 625.00   |              |
|                     |      |     | 432 | Maint Of Equip.                 | 250.00   |              |
|                     |      |     | 433 | Other Prop. (taxes)             | 937.50   |              |
|                     |      |     |     |                                 |          | \$ 10,381.25 |
| Planning Commission | 1000 | 735 | 320 | Communications, printing, adver | 1,250.00 |              |
|                     |      |     |     |                                 |          | \$ 1,250.00  |
| Auditing            | 1000 | 740 | 342 | Audit                           | 800.00   |              |
|                     |      |     | 343 | UAN                             | 579.00   |              |
|                     |      |     | 344 | County Auditor                  | 875.00   |              |
|                     |      |     | 345 | Election Expense                | 1,250.00 |              |
|                     |      |     |     |                                 |          | \$ 3,504.00  |
| Legal               | 1000 | 750 | 341 | Solicitor Fees                  | 3,750.00 |              |
|                     |      |     |     |                                 |          | \$ 3,750.00  |
| Workers Comp        | 1000 | 790 | 225 | Bureau of Workers Comp          | 1,750.00 |              |
|                     |      |     | 690 | Other Misc.                     | 250.00   |              |
|                     |      |     |     |                                 |          | \$ 2,000.00  |

|                  |      |     |     |                                  |           |    |           |
|------------------|------|-----|-----|----------------------------------|-----------|----|-----------|
| Computer Fund    | 1000 | 790 | 520 | Equipment (comp. replacement)    | 250.00    |    |           |
|                  |      |     |     |                                  |           | \$ | 250.00    |
| Other Uses/Funds | 1000 | 910 | 910 | Trans to 850-790                 | 2,500.00  |    |           |
|                  |      | 910 | 910 | Out to OWDA & Nat City           | 5,125.00  |    |           |
|                  |      |     |     |                                  |           | \$ | 7,625.00  |
| Contingencies    | 1000 | 930 | 930 | Contingencies                    | 5,000.00  |    |           |
|                  |      |     |     |                                  |           | \$ | 5,000.00  |
| Street Dept      | 2011 | 620 | 190 | Salaries                         | 9,000.00  |    |           |
|                  |      |     | 211 | PERS                             | 1,219.41  |    |           |
|                  |      |     | 213 | Medicare                         | 130.50    |    |           |
|                  |      |     | 221 | Medical Ins                      | 2,500.00  |    |           |
|                  |      |     | 252 | Travel                           | 62.50     |    |           |
|                  |      |     | 259 | Other Reimb. (education)         | 187.50    |    |           |
|                  |      |     | 270 | Uniforms & Clothing              | 100.00    |    |           |
|                  |      |     | 321 | Telephone                        | 375.00    |    |           |
|                  |      |     | 420 | Operating Supplies               | 1,250.00  |    |           |
|                  |      |     | 431 | Repairs & Maint                  | 2,000.00  |    |           |
|                  |      |     | 440 | Small Tools & Minor Equipment    | 375.00    |    |           |
|                  |      | 800 | 540 | Machines & Equip (lease)         | 3,750.00  |    |           |
|                  |      |     | 560 | Utilities & Drains               | 2,000.00  |    |           |
|                  |      |     |     |                                  |           | \$ | 22,949.91 |
| State Highway    | 2021 | 620 | 367 | Utilities & Drains               | 2,500.00  |    |           |
|                  |      |     | 369 | Other Const (Traffic Light)      | 625.00    |    |           |
|                  |      |     | 420 | Operating Supplies               | 750.00    |    |           |
|                  |      |     |     |                                  |           | \$ | 3,875.00  |
| Summer Food      | 2061 | 490 | 369 | Contract (Food Supplier)         | 375.00    |    |           |
|                  |      |     | 420 | Operating Supplies               | 600.00    |    |           |
|                  |      |     |     |                                  |           | \$ | 975.00    |
| Permissive Tax   | 2101 | 610 | 366 | Streets Highways Curbs & S-walks | 8,750.00  |    |           |
|                  |      |     |     |                                  |           | \$ | 8,750.00  |
| Fire Levy        | 2901 | 120 | 190 | Salaries                         | 11,250.00 |    |           |
|                  |      |     | 211 | Social Security                  | 697.50    |    |           |
|                  |      |     | 213 | Medicare                         | 163.13    |    |           |
|                  |      |     | 240 | Unemployment Comp.               | 175.00    |    |           |
|                  |      |     | 311 | Electricity                      | 1,000.00  |    |           |
|                  |      |     | 312 | Water & Sewer                    | 87.50     |    |           |
|                  |      |     | 313 | Gas                              | 750.00    |    |           |
|                  |      |     | 321 | Telephone                        | 375.00    |    |           |

|                    |      |     |     |                                    |           |               |
|--------------------|------|-----|-----|------------------------------------|-----------|---------------|
|                    |      |     | 322 | Postage                            | 50.00     |               |
|                    |      |     | 344 | County Auditor Fees                | 875.00    |               |
|                    |      |     | 348 | Training Services                  | 2,750.00  |               |
|                    |      |     | 349 | Contractual                        | 187.50    |               |
|                    |      |     | 410 | Office Supplies                    | 375.00    |               |
|                    |      |     | 420 | Operating Supplies                 | 6,500.00  |               |
|                    |      |     | 431 | Repairs & Maint                    | 2,750.00  |               |
|                    |      |     | 432 | Maintenance of Equip.              | 1,500.00  |               |
|                    |      |     | 440 | Minor Equip. (Gear/Equipment)      | 1,625.00  |               |
|                    |      |     | 520 | Equipment (Siren/Generator)        | 8,750.00  |               |
|                    |      |     | 690 | Other Misc. (points)               | 3,750.00  |               |
|                    | 850  |     | 710 | Principal (Fire Truck)             | 6,250.00  |               |
|                    |      |     | 720 | Interest (Fire Truck)              | 375.00    |               |
|                    |      |     |     |                                    |           | \$ 50,235.63  |
| Street Light Fund  | 2903 | 130 | 311 | Electric                           | 5,000.00  |               |
|                    |      | 599 | 344 | County Auditor Fees                | 175.00    |               |
|                    |      |     |     |                                    |           | \$ 5,175.00   |
| Police Levy        | 2905 | 110 | 190 | Salaries                           | 38,288.88 |               |
|                    |      |     | 213 | Medicare                           | 555.19    |               |
|                    |      |     | 215 | OPFD                               | 7,466.33  |               |
|                    |      |     | 221 | Medical Ins.                       | 8,000.00  |               |
|                    |      |     | 259 | Other Reimb. (education)           | 1,000.00  |               |
|                    |      |     | 270 | Uniforms & Clothing                | 500.00    |               |
|                    |      |     | 321 | Telephone                          | 750.00    |               |
|                    |      |     | 344 | County Auditors Fees               | 675.00    |               |
|                    |      |     | 369 | Other Contracted Services (towing) | 1,250.00  |               |
|                    |      |     | 410 | Office Supplies                    | 250.00    |               |
|                    |      |     | 420 | Operating Supplies                 | 2,000.00  |               |
|                    |      |     | 431 | Repairs & Maint (Vehicles)         | 1,000.00  |               |
|                    |      |     | 432 | Maintenance of Equip.              | 750.00    |               |
|                    |      |     | 520 | Vehicle Replacement                | 2,750.00  |               |
|                    |      |     |     |                                    |           | \$ 65,235.40  |
| Water Fund         | 4901 | 850 | 790 | OWDA                               | 4,500.00  |               |
|                    |      |     |     | National City                      | 625.00    |               |
|                    |      |     |     |                                    |           | \$ 5,125.00   |
| Other Debt Service | 1000 | 850 | 790 | Bostwick                           | 2,500.00  |               |
|                    |      |     |     |                                    |           | \$ 2,500.00   |
|                    |      |     |     |                                    |           | -----         |
|                    |      |     |     | 2003 Appropriations                |           | \$ 220,681.96 |

SECTION 2: That the Village Clerk is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the same or an Ordinance or Resolution of Council to make expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by the authority of and in accordance with the laws and ordinances of the Village of Buckeye Lake and provided further that the appropriations can only be expended upon a two-thirds (2/3) vote of Council for items of expense constituting a legal obligation against the Village and for the purposes other than those covered by specific appropriations herein made.

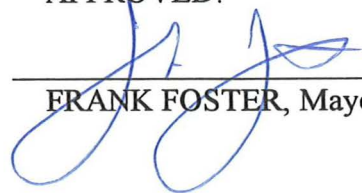
SECTION 3: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries and payroll so that the Village employees may continue to perform their duties this Ordinance is declared to be an emergency measure and it shall become effective on its passage and signature of the Mayor.

PASSED: 12-30-02

ATTEST:

  
LAURALYN PALMER, Clerk of Council

APPROVED:

  
FRANK FOSTER, Mayor