

ORDINANCE NO. 2002-07
ANNUAL APPROPRIATION ORDINANCE
BUCKEYE LAKE VILLAGE

An ORDINANCE to make appropriations for Current Expenses and other Expenditures of the Village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 2002.

Section 1. BE IT RESOLVED by the Council of the Village of Buckeye Lake, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Buckeye Lake during the fiscal year ending December 31, 2002, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated for the GENERAL FUND:

Fund: General			
Police	1000 110-190 Salaries	\$ 85,890.00	
	110-213 Medicare	\$1,250.00	
	110-215 OPFD	\$16,750.00	
	110-221 Medical Insurance	\$20,150.00	
	Total	\$ 124,040.00	
Contractual	190-369 Incarceration	\$1,200.00	
	210-369 County Health	\$5,600.00	
	220-690 Indigent Burials	\$1,000.00	
	310-690 Spraying	\$3,500.00	
	Total	\$11,300.00	
Parks	1000 320-190 Salaries	\$3,000.00	
	320-211 P.E.R.S.	\$410.00	
	320-213 Medicare	\$45.00	
	320-319 Utilities	\$1,350.00	
	320-420 Oper. Maint.	\$3,000.00	
	320-690 Donations		
	Total	\$7,805.00	
Zoning	1000 410-369 Contractual	\$1,800.00	
	410-252 Travel	\$125.00	
	410-420 Supplies	\$950.00	
	Total	\$2,875.00	
Tourism	1000 490-252 Travel	\$100.00	
	490-259 Volunteers	\$1,200.00	
	490-321 Telephone	\$1,600.00	
	490-322 Postage	\$225.00	
	490-410 Office Supplies	\$500.00	
	490-420 Operating Supplies	\$2,000.00	
	Total	\$5,625.00	
Code	1000 490-433 Contractual	\$3,000.00	
	1000 640-560 Utility services (planning comm)	\$ 20,000.00	
	Total	\$23,000.00	
Mayor	1000 710-190 Salaries	\$7,200.00	
	710-211 PERS	\$980.00	
	710-213 Medicare	\$105.00	
	710-252 Travel	\$500.00	
	710-410 Office Supplies	\$800.00	
	Total	\$9,585.00	
Council	1000 715-111 Salaries	\$7,200.00	
	715-211 PERS	\$165.00	
	715-212 Social Security	\$375.00	

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	715-213 Medicare	\$105.00
	715-252 Travel	\$1,000.00
	715-420 Office Supplies	\$2,000.00
	Total	\$10,845.00
Mayor's Court	1000 720-190 Salaries	\$6,300.00
	720-211 PERS	\$855.00
	720-213 Medicare	\$95.00
	720-322 Postage	\$135.00
	720-410 Office Supplies	\$650.00
	720-431 Repairs	\$500.00
	Total	\$8,535.00
Clerk - Treasurer	725-121 Salaries	\$11,100.00
	725-122 Salaries-Clerk/Asst	\$7,800.00
	725-211 PERS	\$2,595.00
	725-213 Medicare	\$280.00
	725-252 Travel	\$1,000.00
	725-322 Postage	\$200.00
	725-410 Office Supplies	\$700.00
	725-431 Operating & Maintenance	\$800.00
	Total	\$24,475.00
Land and Buildings	1000 730-190 Salaries	\$1,480.00
	730-211 PERS	\$210.00
	730-213 Medicare	\$22.00
	730-311 Electric	\$7,000.00
	730-312 Water and Sewer	\$2,348.00
	730-313 Gas	\$8,200.00
	730-321 Telephone	\$2,000.00
	730-351 Ins. & Bonding	\$18,000.00
	730-325 Advertising	\$1,500.00
	730-410 Office Supplies	\$1,000.00
	730-420 Operating Supplies	\$2,500.00
	730-432 Maint. of Equipment	\$1,000.00
	730-433 Other Property Services - Taxes	\$3,416.38
	Total	\$48,676.38
Auditing	1000 740-342 Audit	\$3,000.00
	740-345 Election Expense	\$400.00
	740-344 County Auditor	\$ 3,000.00
	745-344 Uan	\$ 2,316.00
	Total	\$8,716.00
Legal	1000 750-141 Salary	\$20,000.00
	760-349 Other Prof. Service	\$4,800.00
	Total	\$24,800.00

Other Uses/Funds	1000 910-910 Transfers	
	Water Study	\$ 20,500.00
	Bostwick	\$ 10,000.00
	Total	\$ 30,500.00
Worker's Comp	1000 790-225 Workman Comp	\$ 7,000.00
	790-690 Other misc.	\$ 1,000.00
	Total	\$ 8,000.00
Contingencies	1000 930-930 Contingencies	\$40,000.00
	Total	\$40,000.00
	GENERAL FUND TOTAL	\$388,777.38

STREET CONST. & REPAIR

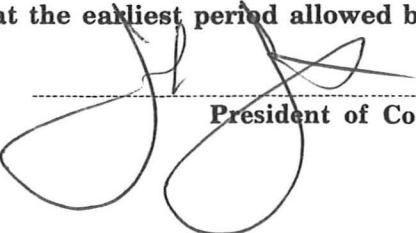
St. Const/Rep	2011 620-190 Salaries	\$35,845.00
	620-211 PERS	\$4,857.00
	620-213 Medicare	\$520.00
	620-221 Med/Hosp	\$15,000.00
	620-420 Oper. Supplies	\$10,000.00
	620-431 Repairs & Maint.	\$10,000.00
	620-321 Telephones	\$1,320.00
	620-252 Travel	\$730.00
	800-540 Mach & Equip	\$10,000.00
	800-560 Utilities & Drains	\$ 5,000.00
	Total	\$93,272.00
State Hwy	2021 620-367 Utilities/Drains	\$10,000.00
	620-420 Operating Supplies	\$3,000.00
	650-369 Other Const. Traffic It.	\$2,000.00
	Total	\$15,000.00
Summer Food	2061 490-369 Contract/Our Lady	\$ 1,500.00
	490-420 Operating Supplies	\$ 2,400.00
	Total	\$ 3,900.00
Permissive Tax	2101 620-431 Repair & Maint	\$ 35,000.00
	Total	\$ 35,000.00
Fire Levy	2901- 120-190 Salaries	\$45,000.00
	120-212 Social Security	\$2,790.00
	120-213 Medicare	\$655.00
	120-240 Unemploy. Comp.	\$500.00
	120-311 Electricity	\$7,800.00
	120-312 Water & Sewer	\$350.00
	120-313 Natural Gas	\$4,000.00

	120-321 Telephone	\$1,500.00
	120-322 Postage	\$200.00
	120-344 County Auditor	\$3,000.00
2901	120-348 Training Services	\$8,000.00
	120-349 Contractual	\$500.00
	120-410 Office Supplies	\$1,500.00
	120-420 Oper. Supplies	\$20,000.00
	120-431 Repairs & Maint.	\$11,000.00
	120-432 Maint. of Equip.	\$5,000.00
	120-690 Other Misc. - Points	\$20,000.00
	850-710 Principal	\$25,000.00
	850-720 Interest	\$5,000.00
	Total	\$161,795.00
Computer Fund	2902 990-990 Other Training	\$ 1,933.00
	Total	\$ 1,933.00
Street Light Fund	2903- 130-311 Electric	\$20,000.00
	599-344 County Auditor	\$ 500.00
	Total	\$20,500.00
Police Levy	2905- 110-190 Salaries	\$82,420.00
	110-213 Medicare	\$1,200.00
	110-215 OPFD	\$16,072.00
	110-221 Medical Benefits	\$12,955.00
	110-321 Telephone	\$2,940.00
	110-344 Auditor's Fee	\$2,000.00
	110-410 Office Supplies	\$1,000.00
	110-420 Operations	\$15,000.00
	110-431 Repairs & Maint.	\$3,000.00
	110-432 Maint. of Equipment	\$2,000.00
	Total	\$138,587.00
Water Fund	4901 850-790 OWDA	\$18,000.00
	Transfer in. Bank	\$ 2,500.00
	Total	\$20,500.00
Other Debt Service	1000 850-790 Bostwick Property	\$ 10,000.00
	Total	\$ 10,000.00
<u>GRAND TOTAL ALL APPROPRIATIONS</u>		<u>\$ 889,264.38</u>

And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

SECTION 12. This resolution shall take effect at the earliest period allowed by law.

Passed March 25, 2002
Year


President of Council

Attest: Lauralyn V. Palmer
Clerk of Council

CERTIFICATE

Section 5705.39, R.C.—“No appropriation measure shall become effective until the county auditor files with the appropriating authority . . . a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure . . . ”

The State of Ohio Licking County, ss.
I, Lauralyn V. Palmer, Clerk of the Village of Buckeye Lake, Ohio

in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this _____ day of March, 2002
Year

Lauralyn V. Palmer
Clerk of the Village of

Buckeye Lake

Licking

County, Ohio