

ORDINANCE NO. 2002-07
ANNUAL APPROPRIATION ORDINANCE
BUCKEYE LAKE VILLAGE

An ORDINANCE to make appropriations for Current Expenses and other Expenditures of the Village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 2002.

Section 1. BE IT RESOLVED by the Council of the Village of Buckeye Lake, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Buckeye Lake during the fiscal year ending December 31, 2002, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated for the GENERAL FUND:

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Fund: General				
Police	1000	110-190	Salaries	\$ 85,890.00
		110-213	Medicare	\$1,250.00
		110-215	OPFD	\$16,750.00
		110-221	Medical Insurance	\$20,150.00
		Total		\$ 124,040.00
Contractual		190-369	Incarceration	\$1,200.00
		210-369	County Health	\$5,600.00
		220-690	Indigent Burials	\$1,000.00
		310-690	Spraying	\$3,500.00
		Total		\$11,300.00
Parks	1000	320-190	Salaries	\$3,000.00
		320-211	P.E.R.S.	\$410.00
		320-213	Medicare	\$45.00
		320-319	Utilities	\$1,350.00
		320-420	Oper. Maint.	\$3,000.00
		320-690	Donations	
		Total		\$7,805.00
Zoning	1000	410-369	Contractual	\$1,800.00
		410-252	Travel	\$125.00
		410-420	Supplies	\$950.00
		Total		\$2,875.00
Tourism	1000	490-252	Travel	\$100.00
		490-259	Volunteers	\$1,200.00
		490-321	Telephone	\$1,600.00
		490-322	Postage	\$225.00
		490-410	Office Supplies	\$500.00
		490-420	Operating Supplies	\$2,000.00
		Total		\$5,625.00
Code	1000	490-433	Contractual	\$3,000.00
	1000	640-560	Utility services (planning comm)	\$ 20,000.00
		Total		\$23,000.00
Mayor	1000	710-190	Salaries	\$7,200.00
		710-211	PERS	\$980.00
		710-213	Medicare	\$105.00
		710-252	Travel	\$500.00
		710-410	Office Supplies	\$800.00
		Total		\$9,585.00
Council	1000	715-111	Salaries	\$7,200.00
		715-211	PERS	\$165.00
		715-212	Social Security	\$375.00

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715-213	Medicare	\$105.00
715-252	Travel	\$1,000.00
715-420	Office Supplies	\$2,000.00

Total	\$10,845.00
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Mayor's Court

1000 720-190	Salaries	\$6,300.00
720-211	PERS	\$855.00
720-213	Medicare	\$95.00
720-322	Postage	\$135.00
720-410	Office Supplies	\$650.00
720-431	Repairs	\$500.00

Total	\$8,535.00
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Clerk - Treasurer

725-121	Salaries	\$11,100.00
725-122	Salaries-Clerk/Asst	\$7,800.00
725-211	PERS	\$2,595.00
725-213	Medicare	\$280.00
725-252	Travel	\$1,000.00
725-322	Postage	\$200.00
725-410	Office Supplies	\$700.00
725-431	Operating & Maintenance	\$800.00

Total	\$24,475.00
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Land and Buildings

1000 730-190	Salaries	\$1,480.00
730-211	PERS	\$210.00
730-213	Medicare	\$22.00
730-311	Electric	\$7,000.00
730-312	Water and Sewer	\$2,348.00
730-313	Gas	\$8,200.00
730-321	Telephone	\$2,000.00
730-351	Ins. & Bonding	\$18,000.00
730-325	Advertising	\$1,500.00
730-410	Office Supplies	\$1,000.00
730-420	Operating Supplies	\$2,500.00
730-432	Maint. of Equipment	\$1,000.00
730-433	Other Property Services - Taxes	\$3,416.38

Total	\$48,676.38
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Auditing

1000 740-342	Audit	\$3,000.00
740-345	Election Expense	\$400.00
740-344	County Auditor	\$ 3,000.00
745-344	Uan	\$ 2,316.00

Total	\$8,716.00
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Legal

1000 750-141	Salary	\$20,000.00
760-349	Offier Prof. Service	\$4,800.00

Total	\$24,800.00
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Other Uses/Funds	1000 910-910	Transfers	
		Water Study	\$ 20,500.00
		Bostwick	\$ 10,000.00
		Total	\$ 30,500.00
Worker's Comp	1000 790-225	Workman Comp	\$ 7,000.00
	790-690	Other misc.	\$ 1,000.00
		Total	\$ 8,000.00
Contingencies	1000 930-930	Contingencies	\$40,000.00
		Total	\$40,000.00
		GENERAL FUND TOTAL	\$388,777.38

STREET CONST. & REPAIR

St. Const/Rep	2011 620-190	Salaries	\$35,845.00
	620-211	PERS	\$4,857.00
	620-213	Medicare	\$520.00
	620-221	Med/Hosp	\$15,000.00
	620-420	Oper. Supplies	\$10,000.00
	620-431	Repairs & Maint.	\$10,000.00
	620-321	Telephones	\$1,320.00
	620-252	Travel	\$730.00
	800-540	Mach & Equip	\$10,000.00
	800-560	Utilities & Drains	\$ 5,000.00
		Total	\$93,272.00
State Hwy	2021 620-367	Utilities/Drains	\$10,000.00
	620-420	Operating Supplies	\$3,000.00
	650-369	Other Const. Traffic Lt.	\$2,000.00
		Total	\$15,000.00
Summer Food	2061 490-369	Contract/Our Lady	\$ 1,500.00
	490-420	Operating Supplies	\$ 2,400.00
		Total	\$ 3,900.00
Permissive Tax	2101 620-431	Repair & Maint	\$ 35,000.00
		Total	\$ 35,000.00
Fire Levy	2901- 120-190	Salaries	\$45,000.00
	120-212	Social Security	\$2,790.00
	120-213	Medicare	\$655.00
	120-240	Unemploy. Comp.	\$500.00
	120-311	Electricity	\$7,800.00
	120-312	Water & Sewer	\$350.00
	120-313	Natural Gas	\$4,000.00

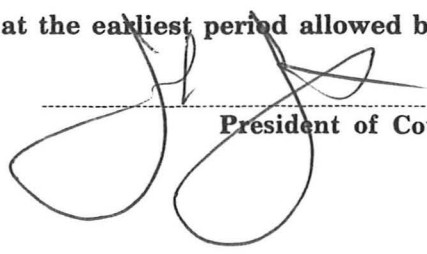
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	120-321 Telephone	\$1,500.00
	120-322 Postage	\$200.00
	120-344 County Auditor	\$3,000.00
2901	120-348 Training Services	\$8,000.00
	120-349 Contractual	\$500.00
	120-410 Office Supplies	\$1,500.00
	120-420 Oper. Supplies	\$20,000.00
	120-431 Repairs & Maint.	\$11,000.00
	120-432 Maint. of Equip.	\$5,000.00
	120-690 Other Misc. - Points	\$20,000.00
	850-710 Principal	\$25,000.00
	850-720 Interest	\$5,000.00
	Total	\$161,795.00
Computer Fund	2902 990-990 Other Training	\$ 1,933.00
	Total	\$ 1,933.00
Street Light Fund	2903- 130-311 Electric	\$20,000.00
	599-344 County Auditor	\$ 500.00
	Total	\$20,500.00
Police Levy	2905- 110-190 Salaries	\$82,420.00
	110-213 Medicare	\$1,200.00
	110-215 OPFD	\$16,072.00
	110-221 Medical Benefits	\$12,955.00
	110-321 Telephone	\$2,940.00
	110-344 Auditor's Fee	\$2,000.00
	110-410 Office Supplies	\$1,000.00
	110-420 Operations	\$15,000.00
	110-431 Repairs & Maint.	\$3,000.00
	110-432 Maint. of Equipment	\$2,000.00
	Total	\$138,587.00
Water Fund	4901 850-790 OWDA	\$18,000.00
	Transfer in. Bank	\$ 2,500.00
	Total	\$20,500.00
Other Debt Service	1000 850-790 Bostwick Property	\$ 10,000.00
	Total	\$ 10,000.00
	<u>GRAND TOTAL ALL APPROPRIATIONS</u>	<u>\$ 889,264.38</u>

And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

SECTION 12. This resolution shall take effect at the earliest period allowed by law.

Passed March 25, 2002
Year


President of Council

Attest: Lauralyn V. Palmer
Clerk of Council

CERTIFICATE

Section 5705.39, R.C. — "No appropriation measure shall become effective until the county auditor files with the appropriating authority . . . a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure"

The State of Ohio Licking County, ss.

I, Lauralyn V. Palmer, Clerk of the Village of Buckeye Lake, Ohio

in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this _____ day of March, 2002
Year

Lauralyn V. Palmer
Clerk of the Village of

Buckeye Lake

Licking

County, Ohio