

ORDINANCE*2002-06***TEMPORARY APPROPRIATIONS
2002**

POLICE	1000-110-190	SALARIES	\$ 21000.00
	-110-213	MEDICARE	300.00
	-110-215	OPFD	4800.00
	-110-221	MEDICAL INS.	3000.00
		TOTAL	\$ 29100.00
	-190-369	INCARCERATION	400.00
	-220-690	INDIGENT BURIALS	500.00
		TOTAL	\$ 900.00
PARKS	-320-230	UTILITIES	387.00
	-320-420	OPER. & MAINT.	500.00
		TOTAL	\$ 887.00
ZONING	-410-369	CONTRACTUAL	\$ 450.00
	-410-252	TRAVEL	50.00
	-410-420	SUPPLIES	115.00
		TOTAL	\$ 615.00
TOURISM	-490-190	SALARIES	\$ 2000.00
	-490-211	P.E.R.S	475.00
	-490-213	MEDICARE	60.00
	-490-252	TRAVEL	30.00
	-490-321	TELEPHONE	400.00
	-490-322	POSTAGE	50.00
	-490-410	OFFICE SUPPLIES	125.00
	-490-420	OPERATING SUPPLIES	500.00
		TOTAL	\$ 3640.00
CODE OFFICERS	-490-433	OTHER PROPERTY SERVICE	\$ 750.00
MAYOR	-710-190	SALARIES	1800.00
	-710-211	P.E.R.S.	250.00

-710-213	MEDICARE	63.00
-710-220	TRAVEL	100.00
-710-240	OPER. SUPPLIES	200.00

TOTAL	\$ 2413.00
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COUNCIL	-715-111	SALARIES	1500.00
	-715-212	SOCIAL SECURITY	100.00
	-715-213	MEDICARE	30.00
	-715-252	TRAVEL	200.00
	-715-420	SUPPLIES	250.00

TOTAL	\$ 2080.00
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MAYORS COURT	-720-190	SALARIES	\$ 1500.00
	-720-211	P.E.R.S.	205.00
	-720-322	POSTAGE	45.00
	-720-410	OFFICE SUPPLIES	165.00
	-720-431	REPAIRS & MAINT.	125.00

TOTAL	\$ 2040.00
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CLERK TREAS.	-725-121	SALARIES	\$ 2550.00
	-725-211	P.E.R.S.	350.00
	-725-252	TRAVEL	150.00
	-725-322	POSTAGE	150.00
	-725-410	OFFICE SUPPLIES	250.00
	-725-431	REPAIRS & MAINT.	200.00

TOTAL	\$ 3650.00
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LANDS & BLDGS.	-730-190	SALARIES	\$ 370.00
	-730-211	P.E.R.S.	55.00
	-730-213	MEDICARE	10.00
	-730-311	ELECTRIC	1800.00
	-730-312	WATER & SEWER	261.00
	-730-313	GAS	2100.00
	-730-321	TELEPHONE	500.00
	-730-325	ADVERTISING	500.00
	-730-410	OFFICE SUPPLIES	700.00
	-730-420	OPERATING SUPPLIES	350.00
	-730-432	MAINTENANCE	200.00

TOTAL	\$ 6846.00
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BOARDS AND COMMISSIONS	UAN	590.00
	AUDITOR FEE	3000.00

TOTAL	\$ 3590.00
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SOLICITOR			
AND ASSISTANT	-750-141	LEGAL COUNCIL	\$ 3750.00
	-750-211	P.E.R.S	550.00
	-750-213	MEDICARE	60.00

TOTAL	\$ 4360.00
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OTHER PROFESSIONAL SERVICES

-760-349	Magistrate	\$ 1200.00
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TOTAL GENERAL GOVERNMENT	\$62071.00
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TRANSFER	-910-910	OWDA	\$ 20500.00
CONTINGENCIES			
	-930-930		10000.00

TOTAL	\$ 30500.00
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GRAND TOTAL GENERAL FUND	\$92571.00
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TRANSPORTATION

STREET-2011	-620-190	SALARIES	8700.00
	-620-211	P.E.R.S.	1180.00
	-620-213	MEDICARE	130.00
	-620-221	MEDICAL INSURANCE	3000.00
	-620-420	OPER. SUPPLIES	3500.00
	-620-431	REPAIRS & MAINT.	3500.00
	-800-560	STORM DRAINS	1500.00

TOTAL	\$ 21510.00
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STATE-2021	-620-367	UTILITY SYSTEMS	5000.00
	-620-420	OPERATING SUPPLIES	1250.00
	-650-369	TRAFFIC LIGHT	1000.00

TOTAL	\$ 7250.00
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FIRE LEVY 2901	-120-190	SALARIES	8000.00
	-120-212	SOCIAL SECURITY	600.00
	-120-213	MEDICARE	120.00
	-120-311	ELECTRICITY	2000.00

-120-312	WATER & SEWER	90.00
-120-313	GAS	3000.00
-120-321	TELEPHONE	375.00
-120-322	POSTAGE	100.00
-120-348	TRAINING	800.00
-120-410	OFFICE SUPPLIES	400.00
-120-420	OPER. SUPPLIES	5000.00
-120-431	REPAIRS & MAINT.	2800.00
-120-432	EQUIPMENT REPAIRS	1250.00

TOTAL	\$ 24535.00
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STREET LIGHT

Levy 2903	130-311	ELECTRICITY	5700.00
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POLICE LEVY

2904	110-190	SALARIES	20000.00
	110-213	MEDICARE	290.00
	110-215	OPFD	3900.00
	110-221	MEDICAL INS.	2500.00 ✓
	110-321	TELEPHONE	375.00
	110-410	OFFICE SUPPLIES	400.00
	110-420	OPER. SUPPLIES	5000.00
	110-431	REPAIRS & MAINT.	1000.00
	110-432	MAINT OF EQUIPMENT	2000.00

TOTAL	\$ 35465.00
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WATER STUDY-4901- TRANSFER	20500.00
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TOTAL THREE MONTH APPROPRIATIONS	\$207,531.00
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