

# ORDINANCE 2001-02

## PERMANENT APPROPRIATIONS 2001

### Fund: General-1000

|        |              |               |            |
|--------|--------------|---------------|------------|
| Police | 1000-110-190 | Salaries      | 105,000.00 |
|        | 110-213      | Medicare      | 1,600.00   |
|        | 110-215      | Ohio P&F      | 20,475.00  |
|        | 110-221      | Medical/Hosp. | 18,500.00  |
|        |              | TOTAL         | 145,575.00 |

|             |              |                 |           |
|-------------|--------------|-----------------|-----------|
| Contractual | 1000-190-369 | Incarcerations  | 2,000.00  |
|             | 210-369      | County Health   | 6,000.00  |
|             | 220-690      | Indigent Burial | 1,000.00  |
|             | 310-369      | Spraying        | 3,500.00  |
|             |              | TOTAL           | 12,500.00 |

|       |              |             |          |
|-------|--------------|-------------|----------|
| Parks | 1000-320-190 | Salaries    | 3,000.00 |
|       | 320-211      | P.E.R.S.    | 450.00   |
|       | 320-213      | Medicare    | 45.00    |
|       | 320-319      | Utilities   | 1,000.00 |
|       | 320-420      | Oper.Maint. | 3,000.00 |
|       | 320-690      | Donations   | 500.00   |
|       |              | TOTAL       | 7,995.00 |

|        |              |             |          |
|--------|--------------|-------------|----------|
| Zoning | 1000-410-369 | Contractual | 1,800.00 |
|        | 410-242      | Travel      | 100.00   |
|        | 410-420      | Supplies    | 500.00   |
|        |              | TOTAL       | 2,400.00 |

|         |              |                 |           |
|---------|--------------|-----------------|-----------|
| Tourism | 1000-490-190 | Salaries        | 8,070.00  |
|         | 490-190      | Spivey          | 5,000.00  |
|         | 490-211      | P.E.R.S.        | 1,800.00  |
|         | 490-213      | Medicare        | 200.00    |
|         | 490-252      | Travel          | 100.00    |
|         | 490-259      | Volunteers      | 700.00    |
|         | 490-321      | Telephone       | 1,600.00  |
|         | 490-322      | Postage         | 136.00    |
|         | 490-410      | Office Supplies | 1,000.00  |
|         | 490-420      | Oper.Supplies   | 1,000.00  |
|         |              | TOTAL           | 19,606.00 |

|      |              |             |          |
|------|--------------|-------------|----------|
| Code | 1000-490-433 | Contractual | 3,600.00 |
|      |              | TOTAL       | 3,600.00 |

|       |              |                 |          |
|-------|--------------|-----------------|----------|
| Mayor | 1000-710-190 | Salary          | 7,200.00 |
|       | 710-211      | P.E.R.S.        | 1,000.00 |
|       | 710-213      | Medicare        | 120.00   |
|       | 710-252      | Travel          | 200.00   |
|       | 710-410      | Office Supplies | 1,000.00 |
|       |              | TOTAL           | 9,520.00 |

|               |              |                    |           |
|---------------|--------------|--------------------|-----------|
| Council       | 1000-715-111 | Salaries           | 7,200.00  |
|               | 715-212      | Social Security    | 450.00    |
|               | 715-213      | Medicare           | 120.00    |
|               | 715-252      | Travel             | 200.00    |
|               | 715-420      | Office Supples     | 1,000.00  |
|               | TOTAL        |                    | 8,970.00  |
| Mayor's Court | 1000-720-190 | Salary             | 5,600.00  |
|               | 720-211      | P.E.R.S.           | 775.00    |
|               | 720-322      | Postage            | 102.00    |
|               | 720-410      | Office Supplies    | 500.00    |
|               | 720-420      | Oper. Supplies     | 500.00    |
|               | TOTAL        |                    | 7,477.00  |
| Clerk/Treas.  | 1000-725-121 | Salaries           | 9500.00   |
|               | 725-211      | P.E.R.S.           | 1,300.00  |
|               | 725-252      | Travel             | 200.00    |
|               | 725-322      | Postage            | 200.00    |
|               | 725-410      | Office Supplies    | 700.00    |
|               | 725-431      | Oper.&Maint.       | 800.00    |
|               | TOTAL        |                    | 12,700.00 |
| Lands&Bldg.   | 1000-730-190 | Salaries           | 1,390.00  |
|               | 730-211      | P.E.R.S.           | 200.00    |
|               | 730-213      | Medicare           | 30.00     |
|               | 730-311      | Electric           | 7,000.00  |
|               | 730-312      | Water&Sever        | 1,075.00  |
|               | 730-313      | Gas                | 8,400.00  |
|               | 730-321      | Telephone          | 2,000.00  |
|               | 730-325      | Advertising        | 2,000.00  |
|               | 730-351      | Ins. & Bonding     | 18,000.00 |
|               | 730-410      | Office Supplies    | 1,000.00  |
|               | 730-420      | Oper. Supplies     | 2,000.00  |
|               | 730-432      | Maint. of Equip    | 2,000.00  |
|               | 730-433      | Other Prop.Serv.   | 10,000.00 |
|               | 730-690      | Other Cap.Outlay   | 10,000.00 |
|               | TOTAL        |                    | 65,095.00 |
| Auditing      | 1000-740-342 | Audit              | 2,100.00  |
|               | 740-345      | Election Expense   | 400.00    |
|               | 745-343      | UAN                | 2,350.00  |
|               | 740-344      | County Auditor     | 3,000.00  |
|               | TOTAL        |                    | 7850.00   |
| Legal         | 1000-750-141 | Salary             | 15,000.00 |
|               | 750-211      | P.E.R.S.           | 2,100.00  |
|               | 750-213      | Medicare           | 220.00    |
|               | 750-341      | Acct.&Legal Fees   | 8,000.00  |
|               | 760-349      | Other Prof.Service | 5400.00   |
|               | TOTAL        |                    | 30,720.00 |

|               |              |                 |              |
|---------------|--------------|-----------------|--------------|
| Worker's Comp | 1000-790-225 | Workman Comp.   | 6,000.00     |
|               | 790-690      | Other misc.     | 1,000.00     |
|               | 910-910      | Universal Grant | 14,153.00    |
|               | 920-920      | Police Levy     | 48,000.00    |
|               | 910-910      | Water           | 16,586.70    |
|               |              | TOTAL           | 85,739.70    |
| Contingencies | 1000-930-930 | Contingencies   | 40,000.00    |
|               |              | TOTAL           | 40,000.00    |
|               | GENERAL FUND | TOTAL           | \$459,747.70 |

### STREET CONST. & REPAIR

|                    |              |                         |             |
|--------------------|--------------|-------------------------|-------------|
| St. Const/Rep      | 2011-620-190 | Salaries                | 34,000.00   |
|                    | 620-211      | P.E.R.S.                | 4,500.00    |
|                    | 620-213      | Medicare                | 500.00      |
|                    | 620-221      | MedicaHosp.             | 13,000.00   |
|                    | 620-420      | Operation Supplies      | 10,000.00   |
|                    | 620-431      | Repairs&Maint.          | 10,000.00   |
|                    | 800-560      | Utilities/Drains        | 10,000.00   |
|                    |              | TOTAL                   | 82,000.00   |
| State Hwy.         | 2021-620-367 | Utilities/Drains        | 10,000.00   |
|                    | 620-420      | Operating Supplies      | 3,000.00    |
|                    | 650-369      | Other Const.traffic lt. | 4,000.00    |
|                    |              | TOTAL                   | 17,000.00   |
| Police State Grant | 2051-110-420 | Operations              | 305.43      |
|                    |              | TOTAL                   | 305.43 ✓    |
| Summer Food        | 2061-490-369 | Contract/Our Lady       | 1,500.00    |
|                    | 490-420      | Operating Supplies      | 2400.00     |
|                    |              | TOTAL                   | 3,900.00 ✓  |
| Permissive Tax     | 2101-620-431 | Repair & Maint.         | 10,000.00   |
|                    |              | TOTAL                   | 10,000.00   |
| Cops Universal     | 2122-110-190 | Salaries                | 11,153.00   |
|                    | 110-213      | Medicare                | 165.00      |
|                    | 110-215      | OP & F. Fund            | 2,175.00    |
|                    | 110-221      | Med. Benefits           | 2,300.00    |
|                    |              | TOTAL                   | 15,793.00 ✓ |
| Fire Levy          | 2901-120-190 | Salaries                | 32,000.00   |
|                    | 120-212      | Social Security         | 2,350.00    |
|                    | 120-213      | Medicare                | 435.00      |
|                    | 120-240      | Unemp.Comp.             | 405.00      |
|                    | 120-311      | Electric                | 7,800.00    |
|                    | 120-312      | Water & sewer           | 350.00      |

|                   |              |                     |              |
|-------------------|--------------|---------------------|--------------|
|                   | 120-313      | Natural Gas         | 18,000.00    |
|                   | 120-321      | Telephone           | 1,300.00     |
|                   | 120-322      | Postage             | 216.00       |
|                   | 120-344      | County Auditor      | 3,000.00     |
| 2901-             | 120-348      | Training Services   | 5,000.00     |
|                   | 120-410      | Office Supplies     | 3,000.00     |
|                   | 120-420      | Oper. Supplies      | 8,000.00     |
|                   | 120-431      | Repairs & Maint.    | 5,000.00     |
|                   | 120-432      | Maint. of Equip.    | 5,000.00     |
|                   | 120-690      | Other Misc.- Points | 20,000.00    |
|                   | 850-710      | Principal           | 25,000.00    |
|                   | 850-720      | Interest            | 4,000.00     |
|                   |              | TOTAL               | 140,856.00 ✓ |
| Computer Fund     | 2902-990-990 | Other Training      | 1,933.46     |
|                   |              | TOTAL               | 1,933.46 ✓   |
| Street Light Fund | 2903-130-311 | Electric            | 22,000.00    |
|                   | 599-344      | County Auditor      | 500.00       |
|                   |              | TOTAL               | 22,500.00 ✓  |
| Police Levy       | 2905-190     | Salaries            | 58,548.00    |
|                   | 213          | Medicare            | 850.00       |
|                   | 215          | OPFD                | 11,417.00    |
|                   | 221          | Medical Benefits    | 2,420.00     |
|                   | 420          | Operations          | 22,700.00    |
|                   | 920-920      | Advances out        | 48,000.00    |
|                   |              | TOTAL               | 143,935.00 ✓ |
| Water Fund        | 4901         |                     | 1,413.30     |
|                   |              | Transfer In.        | 16,586.70    |
|                   |              | TOTAL               | 18,000.00    |

**GRAND TOTAL ALL APPROPRIATIONS.....\$915,970.59**