

Interim appropriation

An Ordinance to make appropriations for Current Expenses and other Expenditures of the village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 1999

Section 1. BE IT RESOLVED by the Council for the Village of Buckeye Lake, State of Ohio that, to provide for the current expenses and other expenditures of the Village of Buckeye Lake during the fiscal year ending December 31, 1999 the following sums be and they are hereby set aside and appropriated as follows: viz:

Section I. That there be appropriated from the GENERAL FUND

Police Law Enforcement

200 Personal Services

211 Salaries/Wages	\$ 22,000
212 Employee Benefits	6185
220 Travel Transportation	100
230 Contractual Services	1650
240 Supplies & Materials	5000
Total Police Law Enforcement	\$ 34,935

Other Assistance to the Needy

230 Contractual Services	\$ 500
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Recreation Programs - Parks

230 Contractual Services	310
240 Supplies & materials	1000
Total Recreation Program	\$ 1310

Community Planning & Zoning

220 Travel	50
230 Contractual Services	375
240 Supplies & Materials	200
Total Community Planning Zoning	\$ 625

Community Environment- Tourist Bureau

220 Travel	25
230 Contractual Services	275
240 Supplies & Materials	850
Total Community Environment	\$ 1150

Other Basic Utility Services-Code

211 Salaries	750
220 Travel	100
Total Other Basic Utility Services	\$ 850

Mayor & Administrative Offices

211 Salaries/Wages	1800
212 Benefits	150
220 Travel	50
240 Supplies & Materials	700
Total Mayor & Administrative Offices	\$ 2700

Legislative Activities (Council)

211 Salaries/Wages	1500
212 Benefits	120
220 Travel Transportation	50
240 Supplies & Materials	200
Total Legislative Activities	\$ 1920

Mayor's Court		
211 Salaries		1310
212 Benefits		205
240 Supplies & Materials	500	
Total Mayor's Court	\$	2015
Clerk Treasurer & Assistants		
211 Salaries		3100
212 Benefits		475
220 Travel		100
240 Supplies & Materials	2000	
Total Clerk Treasurer & Assistants	\$	4175
Lands & Buildings		
211 Salaries		300
212 Benefits		55
230 Contractual Services	7900	
240 Supplies & Materials	10650	
Total Lands and Buildings	\$	18905
Boards & Comissions		
Auditor of State Fees	\$	4000
Solicitor		
211 Salaries & Wages		3750
212 Benefits		575
230 Contractual Services	2000	
Total Solicitor	\$	6325
TOTAL GENERAL GOVERNMENT	\$	80410
Contingencies		6500
GRAND TOTAL GENERAL FUND	\$	86910
Street Maintenance & Repair		
211 Salaries		7500
212 Benefits		4140
240 Supplies & Materials	5100	
Total Street Maintenance & Repair	\$	16740
Storm Sewers & Drains		
250 Capital Outlay	\$	5000
State Highway & Improvement Fund		
230 Contractual		1250
240 Supplies & Materials	250	
250 Storm Sewer & Drains		2000
Total State Highway & Improvement	\$	3500
Federal Grant Fund (Cops Fast)		
211 Salaries		1800
212 Benefits		425
Total Cops Fast Grant	\$	2225
Special Revenue Funds		
Fire Levy		
211 Salaries		6850
212 Benefits		540
220 Travel		100
230 Contractual Services	2000	
240 Supplies		10000
Total Fire Levy	\$	19490

Street Lighting Levy		
230 Contractual Services	\$	3900

TOTAL ALL APPROPRIATIONS	\$	159505
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