

INTERIM APPROPRIATION ORDINANCE

(VILLAGE)

An Ordinance to make appropriations for Current Expenses and other Expenditures of the Village of Buckeye Lake, State of Ohio, during the interim period between January 1, 1984 and April 1, 1984.

Section 1. BE IT RESOLVED by the Council of the Village of Buckeye Lake, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Buckeye Lake during the interim period between January 1, 1984 and April 1, 1984, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

PROGRAM I - SECURITY OF PERSONS AND PROPERTY

Al-1-A	Police Law Enforcement		
	210 Personal Services		
	211 Salaries/Wages	\$	6,188.00
	212 Employee Benefits	\$	1,821.00
	220 Travel Transportation	\$	125.00
	230 Contractual Services	\$	250.00
	240 Other Operation & Maintenance	\$	2,500.00
	250 Capital Outlay	\$	250.00
	Total Police Law Enforcement		\$ 11,134.00
Al-1-B	Fire Fighting, Prevention, and Inspection		
	220 Travel Transportation	\$	50.00
	230 Contractual Services	\$	4,750.00
	240 Other Operation & Maintenance	\$	200.00
	250 Capital Outlay	\$	1,000.00
	Total Fire Fighting, Prevention, and Inspection		\$ 6,000.00
	TOTAL PROGRAM I - Security of Persons and Property =		\$ 17,134.00

PROGRAM II - PUBLIC HEALTH AND WELFARE

A1-2-B	Payment to County Health District	\$	500.00
A1-2-C	Payment to County Welfare Program	\$	-0-
	TOTAL PROGRAM II - Public Health and Welfare	\$	500.00

PROGRAM III - LEISURE TIME ACTIVITIES

A1-3-A	Recreation Programs		
	210 Personal Services		
	211 Salaries/Wages	\$	100.00
	212 Employee Benefits	\$	22.00
	250 Capital Outlays	\$	2,988.00
	Total Recreation Programs	\$	3,110.00
A1-3-B	Provide and Maintain Parks	\$	625.00
A1-3-E	Concession	\$	-0-
	TOTAL PROGRAM III - Leisure Time Activities	\$	3,735.00

PROGRAM IV - COMMUNITY ENVIRONMENT

A1-4-A	Community Planning and Zoning	\$	500.00
	TOTAL PROGRAM IV - Community Environment	\$	500.00

PROGRAM V - BASIC UTILITY SERVICES

A1-5-E	Storm Sewers and Drains		
	210 Personal Services		
	211 Salaries/Wages	\$	-0-
	212 Employee Benefits	\$	-0-
	240 Other Operation & Maintenance	\$	500.00
	250 Captial Outlay	\$	-0-
	Total Storm Sewers and Drains	\$	500.00
A1-5-F	Refuse Collection and Disposal		
	210 Personal Services		
	211 Salaries/Wages	\$	100.00
	212 Employee Benefits	\$	25.00
	240 Other Operation & Maintenance	\$	125.00

Total Refuse and Disposal	\$	250.00
TOTAL PROGRAM V - Basic Utility Services	\$	750.00

PROGRAM VI - TRANSPORTATION

A1-6-B	Street Maintenance and Repair		
	210 Personal Services		
	211 Salaries/Wages	\$	625.00
	212 Employee Benefits	\$	125.00
	220 Travel Transportation	\$	-0-
	240 Other Operation & Maintenance	\$	1,250.00
	Total Street Maintenance and Repair	\$	2,000.00
	TOTAL PROGRAM VI - Transportation	\$	2,000.00

PROGRAM VII - GENERAL GOVERNMENT

A1-7-A	Mayor and Administrative Offices		
	210 Personal Services		
	211 Salaries/Wages	\$	300.00
	212 Employee Benefits	\$	-0-
	220 Travel Transportation	\$	275.00
	240 Other Operation & Maintenance	\$	175.00
	Total Mayor and Administrative Offices	\$	750.00
A1-7-B	Legislative Activities (Council)		
	210 Personal Services		
	211 Salaries/Wages	\$	360.00
	212 Employee Benefits	\$	-0-
	220 Travel Transportation	\$	90.00
	230 Contractual Services	\$	1,125.00
	240 Other Operation & Maintenance	\$	125.00
	Total Legislative Activities	\$	1,700.00
A1-7-C	Mayor's Court		
	210 Personal Services		
	211 Salaries/Wages	\$	315.00
	212 Employee Benefits	\$	-0-

	220 Travel Transportation	\$	-0-	
	240 Other Operation & Maintenance	\$	88.00	
	Total Mayor's Court			\$ 403.00
A1-7-D	Clerk, Treasurer			
	210 Personal Services			
	211 Salaries/Wages	\$	315.00 510.00	
	212 Employee Benefits	\$	-0-	
	220 Travel Transportation	\$	25.00	
	240 Other Operation & Maintenance	\$	300.00	
	250 Capital Outlay	\$	-0-	
	Total Clerk, Treasurer			\$ 835.00
A1-7-E	Lands and Buildings			
	210 Personal Services			
	211 Salaries/Wages	\$	300.00	
	212 Employee Benefits	\$	-0-	
	240 Other Operation & Maintenance	\$	3,750.00	
	250 Capital Outlay	\$	750.00	
	Total Lands and Buildings			\$ 4,800.00
A1-7-G	County Auditor's and Treasurer's Fees	\$	188.00	
A1-7-H	Tax Delinquent Land Advertising	\$	13.00	
A1-7-I	State Examiners Fees	\$	400.00	
A1-7-J	Elections	\$	125.00	
A1-7-X	Other	\$	250.00	
	TOTAL PROGRAM VII - General Government			\$ 34,083.00

Section 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R. C., the sum of

\$ 4,000.00

GRAND TOTAL GENERAL FUND APPROPRIATION

\$ 38,083.00

Section 4. There shall be appropriations from the Street Construction,

Maintenance, and Repair Fund (Auto License and Gasoline Tax).

210 Personal Services		
211 Salaries/Wages	\$ 1,209.00	
212 Employee Benefits	\$ 130.00	
220 Travel Transportation	\$ -0-	
230 Contractual Services	\$ 1,000.00	
240 Other Operation & Maintenance	\$ 3,750.00	
250 Capital Outlay	\$ 337.00	
Total Street Construction, Maintenance, and Repair Fund		\$ 6,426.00

Section 5. There be appropriated from the State Highway Improvement Fund the following sum for supplies and materials:

Street Maintenance and Repair

240 Other Operation & Maintenance	\$ 1,544.00	
Total State Highway Improvement Fund		\$ 1,544.00

Section 6. There be appropriated from the Federal Revenue Sharing Fund the following:

250 Capital Outlay	\$ 2,100.00	
Total Federal Revenue Sharing Fund		\$ 2,100.00

TOTAL INTERIM APPROPRIATIONS		\$ 48,153.00
		59,153.00

Section 7. And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

Section 8. This resolution shall take effect at the earliest period

allowed by law.

Passed 12/20, 1983.

Charles E. Slater
MAYOR

ATTEST:

Gloria Yerman
CLERK

STATE GRANT FUND
Housing Re-Habilitation Grant

210 - Personnel Services	
211 - Salaries	\$ 7310.00
220 - Benefits	1190.00
230 - Travel	500.00
240 - Other Operations & Maintenance	2000.00
TOTAL	\$ 11000.00

The undersigned, Clerk/Treasurer of the Village of Buckeye Lake, Ohio, hereby certifies that this Ordinance 83-13 was posted pursuant to Section 731.23 of the Ohio Revised Code and was posted in at least six (6) conspicuous public places from the 20 day of December, 1983 until the 3 day of Jan, 1984.

Gloria Yerman
CLERK/TREASURER OF THE VILLAGE OF BUCKEYE LAKE, OHIO