

Prescribed by the Bureau of
Inspection and Supervision of Public Offices
Rev. 10/69. Bureau Form No. 160

ORDINANCE No. 82-01

ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)

(Revised Code Sec. 5705.38)

A RESOLUTION to make appropriations for Current Expenses and other Expenditures of the Village of BUCKEYE LAKE, State of Ohio, during the fiscal year ending December 31, 1982, AND REPEALLING ^{Resolution}~~ORDINANCE~~ NO. 82-12.

Section 1. BE IT RESOLVED by the Council for the Village of BUCKEYE LAKE, State of Ohio, That, to provide for the current expenses and other expenditures of the said Village of BUCKEYE LAKE during the fiscal year ending December 31, 1982, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)

MAYOR

Transaction

Class:

210 Personal Services	\$ <u>1200.00</u>
240 Supplies and Materials	<u>600.00</u>
250 Capital Outlay	<u>0</u>
Other	<u>3800.00</u>
Total For Mayor	\$ <u>5,600.00</u>

CLERK/CLERK-TREASURER if combined)

210 Personal Services	\$ <u>1440.00</u>
240 Supplies and Materials	<u>1400.00</u>
250 Capital Outlay	<u>0</u>
Other	<u>300.00</u>
Total For Clerk/Clerk-Treasurer	\$ <u>3,140.00</u>

TREASURER

210 Personal Services	\$ _____
240 Supplies and Materials	_____
250 Capital Outlay	_____
Other	_____
Total For Treasurer	\$ _____

SOLICITOR, LEGAL ADVISOR

Transaction

Class:

210 Personal Services	\$ 4000.00
240 Supplies and Materials	500.00
250 Capital Outlay	
Other	
Total For Solicitor/Legal Advisor	\$ 4500.00

ELECTIONS

210 Personal Services	\$
240 Supplies and Materials	
250 Capital Outlay	
Other	
Total For Elections	\$

MUNICIPAL COURT (Use only if established)

210 Personal Services	\$
240 Supplies and Materials	
250 Capital Outlay	
Other	
Total For Municipal Court	\$

CLERK, MUNICIPAL COURT

210 Personal Services	\$
240 Supplies and Materials	
250 Capital Outlay	
Other	
Total For Clerk, Municipal Court	\$

COUNCIL

210 Personal Services	\$ 1440.00
240 Supplies and Materials	600.00
250 Capital Outlay	
Other	700.00
Total For Council	\$ 2740.00

BUILDINGS & GROUNDS (Dept. or Office)

210 Personal Services	\$
240 Supplies and Materials	
250 Capital Outlay	
Other	6200.00
Total For	\$ 6200.00

Transaction

Class:

(Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

Total For General Governmental Services
(Program Code: 70)

\$22,180.00

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)

POLICE DEPARTMENT

210 Personal Services \$23,000.00

240 Supplies and Materials 2,500.00

250 Capital Outlay 9,500.00

Other 2,500.00

Total For Police Department \$37,500.00

FIRE DEPARTMENT

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other 20,350.90

Total For Fire Department \$20,350.90

(Dept. or Office)

210 Personal Services \$0

240 Supplies and Materials 500.00

250 Capital Outlay 0

Other 500.00

Total For \$1000.00

Total For Security of Persons and Property
(Program Code: 10)

\$

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)

HOSPITAL OPERATION AND MAINTENANCE (If General Fund)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For Hospital Maintenance
and Operation

\$

Transaction

Class:

MOSQUITO CONTROL (Dept. or Office)

210 Personal Services \$ _____
240 Supplies and Materials 1600.00
250 Capital Outlay _____
Other _____
Total For \$ 1000.00

(Dept. or Office)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For \$ _____

Total For Public Health Services
(Program Code: 20)

\$ _____

HOUSING SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Jails, etc.)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Corrective Institutions \$ _____

SUPPORT OF PRISONERS

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Support of Prisoners \$ _____

ASSISTANCE TO NEEDY

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Assistance to Needy \$ _____

Transaction

Class:

(Dept. or Office)

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
Total For		\$	_____

(Dept. or Office)

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
Total For		\$	_____

Total For Social Services
(Program Code: 30)

\$ _____

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)

PARKS AND PLAYGROUNDS

210	Personal Services	\$	<u>400.00</u>
240	Supplies and Materials		<u>900.00</u>
250	Capital Outlay		<u>10,400.00</u>
	Other		_____
Total For Parks and Playgrounds		\$	<u>11,700.00</u>

RECREATION PROGRAMS

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
Total For Recreation Programs		\$	_____

(Dept. or Office)

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
Total For		\$	_____

Transaction

Class:

(Dept. or Office)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ _____
Total For Leisure Time Activities
(Program Code: 40) \$ 11,700.00

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

BUILDING INSPECTION

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Building Inspection \$ _____

PLANNING COMMISSION

210 Personal Services \$ _____
240 Supplies and Materials 1350.00
250 Capital Outlay _____
Other _____
Total For Planning Commission \$ 1350.00

ZONING BOARD

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Zoning Board \$ _____

*SEWAGE DISPOSAL

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Sewage Disposal \$ _____

*(ONLY IF GENERAL FUND)

Transaction

Class:

***SEWER CONSTRUCTION**

210	Personal Services	\$_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Other	_____
	Total For Sewer Construction	\$_____

***MAINTENANCE OF SEWERS**

210	Personal Services	\$_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Other	_____
	Total For Maintenance of Sewers	\$_____

***SOLID WASTE COLLECTION**

210	Personal Services	\$_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Other	_____
	Total For Solid Waste Collection	\$_____

***SOLID WASTE DISPOSAL**

210	Personal Services	\$_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Other	_____
	Total For Solid Waste Disposal	\$_____

_____ (Dept. or Office)

210	Personal Services	\$_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Other	_____
	Total For _____	\$_____

***(ONLY IF GENERAL FUND)**

Transaction

Class:

.....(Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$.....

Total For \$.....

Total For Community Environment
(Program Code: 50)

\$ 1350.00

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

*STREET PAVING

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Paving \$.....

*STREET CLEANING

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Cleaning \$.....

*SNOW AND ICE REMOVAL

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Snow and Ice Removal \$.....

*OPENING, GRADING, WIDENING, CURBING STREETS

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Opening, Grading, Widening,
Curbing Streets \$.....

*(ONLY IF GENERAL FUND)

Transaction

Class:

*STREET LIGHTING

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Lighting \$

STREET DEPT. (Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other 5000.00

Total For \$ 5000.00

(Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

Total For \$

Total For Transportation Facilities
(Program Code: 60)

\$ 5000.00

(Dept. or Office) (Program Code:)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

(Dept. or Office) (Program Code:)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

*(ONLY IF GENERAL FUND)

Transaction

Class:

(Dept. or Office) (Program Code:_____)

210 Personal Services \$_____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$_____

Total For _____ \$_____

Section 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R.C., the sum of \$ 5799.39

Grand Total GENERAL FUND Appropriation \$ 105,880.29

Section 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services \$_____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Street Paving \$_____

STREET REPAIRING

210 Personal Services \$ 20,000.00

240 Supplies and Materials 64,189.40

250 Capital Outlay _____

Other _____

Total For Street Repairing \$ 84,189.40

STREET REPAIRING

210 Personal Services \$_____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Street Repairing \$_____

Transaction

Class :

..... (Dept. or Office)

210 Personal Services \$_____

240 **Supplies and Materials** -----

250 Capital Outlay

Other

Total For _____ **\$**_____

Total For Street Maintenance and Construction \$_____

**Total For Street Construction, Maintenance
and Repair Fund (Program Code: 60)** \$_____

Section 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND
(7½% OF AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay -----

Other

Total For Street Paving \$_____

STREET REPAIRING

210 Personal Services \$ _____

240	Supplies and Materials	2000.00
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250 Capital Outlay _____

Other _____

Total For Street Repairing	\$2000.00
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_____ (Dept. or Office)

210 Personal Services \$ _____

240 **Supplies and Materials** _____

250 Capital Outlay

Other _____

Total For _____ **\$** _____

Total For Street Maintenance and Construction (Sub-Program Code: 61)	\$ 2000.00
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Total For State Highway Improvement Fund (Program Code: 60)	\$ 2000.00
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Section 6. That there be appropriated from the CEMETERY FUND

Transaction

Class:

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)

CEMETERY OPERATION AND MAINTENANCE

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For Cemetery Operation and Maintenance	\$

..... (Cemeteries)

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For	\$

Total For Cemetery Fund \$

Section 7. That there be appropriated from the HOSPITAL FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)

HOSPITAL OPERATION AND MAINTENANCE

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For Hospital Operation and Maintenance	\$

Total For Hospital Fund \$

Section 8. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

ELECTRIC POWER SERVICE OPERATION

Transaction

Class:

MANUFACTURE OF ELECTRICITY

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For Manufacture	\$

Transaction

Class:

DISTRIBUTION OF ELECTRICITY

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For Distribution	\$

(Dept. or Office)

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
260	Debt Service
	Other
	Total For	\$

Total For Electric (Light) (Revenue) Fund
(Program Code: 50)

\$

Section 9. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)
WATER SYSTEM OPERATIONS

WATER SUPPLY

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For Water Supply	\$

WATER FILTRATION

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For Water Filtration	\$

WATER PUMPING

210	Personal Services	\$
240	Supplies and Materials
250	Capital Outlay
	Other
	Total For Water Pumping	\$

Transaction

Class:

WATER DISTRIBUTION

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
	Total For Water Distribution	\$	_____
	Total For Water System Operation (Sub-Program Code: 55)		\$ _____

ADMINISTRATION—WATER

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
260	Debt Service		_____
	Other		_____
	Total For Administration—Water (Sub-Program Code: 57)	\$	_____

(Dept. or Office)

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
	Total For _____	\$	_____
	Total For Administration—Water		\$ _____
	Total For Water (Revenue) Fund (Program Code: 50)		\$ _____

Section 10. That there be appropriated from the SEWER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
	Total For Sewage Disposal	\$	_____

Transaction

Class:

SEWER MAINTENANCE

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
	Total For Sewer Maintenance	\$	_____

SEWER CONSTRUCTION

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
	Total For Sewer Construction	\$	_____
	Total For Sewage (Sub-Program Code: 55)	\$	_____

ADMINISTRATION—SEWAGE

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
260	Debt Service		_____
	Other		_____
	Total For Administration—Sewage (Sub-Program Code: 57)	\$	_____

(Dept. or Office)

210	Personal Services	\$	_____
240	Supplies and Materials		_____
250	Capital Outlay		_____
	Other		_____
	Total For _____	\$	_____
	(Sub-Program Code: _____)		

Total For Sewer (Revenue) Fund (Program Code: 50)	\$	_____
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Section 11. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND
(PROGRAM CODE: 10)

210	Personal Services	\$	_____
	Other		_____
	Total For Fireman's Relief and Pension Fund (Program Code: 10)	\$	_____

Section 12. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND

Transaction

Class: (PROGRAM CODE: 10)

210 Personal Services \$.....

Other

Total For Policeman's Relief and Pension Fund \$.....
(Program Code: 10)

Section 13. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services \$.....

260 Payment of Principal

260 Payment of Interest

Other

Total For General Bond Retirement Fund \$.....

Section 14. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal

260 Payment of Interest

Total For Special Assessment Bond Retirement Fund \$.....

ADDITIONAL FUNDS

Section 15. That there be appropriated from the FUND

.....(PROGRAM CODE:.....)

.....(Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$.....

.....(Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$.....

Transaction

Class:

.....(Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

260 Debt Service

Other

Total For \$.....

Total For FUND \$.....

Section 16. That there be appropriated from the FUND

.....(PROGRAM CODE:.....)

.....(Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$.....

.....(Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$.....

Total For FUND \$.....

TOTAL ALL APPROPRIATIONS

\$ 192,069.69

Section 17. And the Village Clerk is hereby authorized to draw his warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by the other specific appropriations herein made.

Section 18. This ordinance shall take effect at the earliest period allowed by law.

Passed _____, 19_____

President of Council

Attest: _____
Clerk of Council

CERTIFICATE

Section 5705.39, R.C.—“No appropriation measure shall become effective until there is filed with the appropriating authority by the county auditor a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure.”

The State of Ohio _____ County, ss.

I, _____, Clerk of the Village of _____

in said County, and in whose custody the Files, Journals and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this _____ day of _____ 19_____.

Clerk of the Village of

County, Ohio

SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM

PROGRAMS								
FUND TITLE	10—Security of Persons and Property	20—Public Health Services	30—Social Services	40—Leisure Time Activities	50—Community Environment	60—Trans- portation	70—General Government	FUND TOTAL
General	\$	\$	\$	\$	\$	\$	\$	\$
Street Const.								
Maint. & Repair								
State Highway Improvement								
Cemetery								
Hospital								
Electric Light								
Water Revenue								
Sewer Revenue								
Fireman's Relief & Pension fund								
Police Relief & Pension Fund								
Sanitary Police Pension Fund								
Program Total	\$	\$	\$	\$	\$	\$	\$	\$
General Bond Retirement Fund	XX	XX	XX	XX	XX	XX	XX	\$
Special Assessment Bond Ret'm't Fund	XX	XX	XX	XX	XX	XX	XX	\$