



Village of Buckeye Lake

2021 Park and Recreation Budget

Carry Over	Balance
Carry Over to 2021 from General Fund Account	\$ 2,800.00 <i>Estimated Year End Balance (Final not available until December 2020)</i>
Carry over to 2021 from Parks and Rec Account	\$ 2,230.00
Estimated TOTAL	\$ 5,030.00

2021 Parks and Recreation Commission Budget Proposal

Item	2021 Approved Budget	
Replace and extend Ballfield 3rd baseline chain link fence	\$ 4,500.00	
Concrete for Home and Away Ballfield 2 Dugouts (5'x15')	\$ 2,000.00	
Skate Parks Repairs	\$ 1,450.00	
DENIED \$7200.00		
***Shuffle Board Installation		<i>Includes; Concrete Slab (10'x60'); Interconnect court tiles; discs and cues.</i>
***Horseshoe Pit/Court Installation	\$ 300.00	<i>Includes Building materials and Horseshoe set</i>
Playground Equipment Repairs and Shelter House Maintenance	\$ 1,400.00	
Park Benches (3)	\$ 1,200.00	
TOTAL	\$ 10,850.00	

We request that ALL expenses related to the Restrooms be taken from the General Revenue and not the Parks and Recreation account.
 Expenses include, Electric, Water, Cleaning, Supplies, Winterizing and Repairs

Note: The Commission is making a strong recommendation to add Security Lighting and Street Poll Lighting in and around the Park area to enhance public safety and deter vandalism

***Continued efforts to create healthy living activities for community adults and seniors.