

**VILLAGE OF BUCKEYE LAKE  
ORDINANCE NO 2018-16**

**AN ORDINANCE PROVIDING FOR AMENDING AND REVISING SPECIFIC FUND/EXPEDITURE ITEM IN THE APPROPRIATIONS OF EXPENDITURES FOR THE VILLAGE OF BUCKEYE LAKE, STATE OF OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018, AND DECLARING AN EMERGENCY**

**WHEREAS**, it is necessary to revise and/or establish appropriations for the Village Expenditures in accordance with the provisions of Section 5705.38 through 5705.40, of the Ohio Revised Code (ORC)

**WHEREAS**, this Ordinance constitutes an emergency measure providing for daily operations of all Municipal Departments.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, COUNTY OF LICKING, STATE OF OHIO, AND DECLARING IT AN EMERGENCY THAT:**

**SECTION I.** Add/Change Appropriations in the GENERAL FUND (1000) as follows)

**Program 200 – Public Health Services**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
210-300	\$ 1,700.00	\$ 900.00

**Program 300 – Leisure Time Activities**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
320-300	\$ 4,300.00	\$ 3,300.00

**Program 400 – Community Environment**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
410-300	\$ 17,050.00	\$ 17,050.00
490-100	\$ 200.00	\$ 200.00
490-200	\$ 0.00	\$ 31.00
490-600	\$ 2,000.00	\$ 2,000.00

**Program 500 – Basic Utility Services**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
541-300	\$ 600.00	\$ 600.00

**Program 600 – Transportation**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
1000-620	\$ 13,600.00	\$ 13,600.00

**Program 700 – General Government**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
710-100	\$ 7,200.00	\$ 7,265.00
710-200	\$ 1,300.00	\$ 1,213.00
710-300	\$ 0.00	\$ 500.00

710-400	\$ 0.00	\$ 600.00
715-100	\$ 8,400.00	\$ 8,453.00
715-200	\$ 2,050.00	\$ 2,019.00
715-300	\$ 2,100.00	\$ 1,600.00
720-100	\$ 26,300.00	\$ 26,635.00
720-200	\$ 3,500.00	\$ 4,064.00
720-300	\$ 18,800.00	\$ 17,400.00
725-100	\$ 4,751.00	\$ 27,470.00
725-200	\$ 1,910.00	\$ 6,550.00
725-300	\$ 2,749.00	\$ 3,600.00
725-400	\$ 1,201.00	\$ 1,500.00
730-300	\$ 28,800.00	\$ 21,750.00
730-400	\$ 3,500.00	\$ 4,000.00
730-500	\$ 5,000.00	\$ 1,800.00
740-300	\$ 12,700.00	\$ 10,100.00
745-300	\$ 5,800.00	\$ 5,800.00
750-300	\$ 5,000.00	\$ 5,000.00
790-200	\$ 3,400.00	\$ 3,400.00
790-300	\$ 0.00	\$ 2,600.00
790-600	\$ 2,025.00	\$ 2,025.00

**Program 800 – Capital Outlay**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
800-500	\$ 0.00	\$ 3,000.00

**Program 900 – Other Financing Sources**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
910-900	\$ 87,500.00	\$ 87,500.00

Grand Total GENERAL FUND Appropriations **\$ 293,525.00**

**SECTION II.** That there be appropriated from the following:

SPECIAL REVENUE FUNDS:

**2018 Street Construction, Maintenance, and Repair Fund (2011)**

**Program 600 – Transportation**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
610-300	\$ 2,000.00	\$ 2,000.00
620-100	\$ 50,000.00	\$ 50,525.00
620-200	\$ 18,900.00	\$ 18,925.00
620-300	\$ 10,400.00	\$ 11,060.00
620-400	\$ 23,500.00	\$ 23,500.00

**Program 700 – General Governmental**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
725-100	\$ 5,600.00	\$ 805.00
725-200	\$ 800.00	\$ 115.00

725-300 \$ 1,800.00 \$ 1,800.00

**Program 900 – Other Financing Sources**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
990-900	\$ 1,500.00	\$ 1,500.00

Grand Total Street Construction, Maintenance, & Repair Fund \$ 110,230.00

**2018 State Highway Improvement Fund (2021)**

**Program 600 – Transportation**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
620-400	\$ 5,000.00	\$ 5,000.00

Grand Total State Highway Maintenance and Repair \$ 5,000.00

**2018 Parks and Recreation (2043)**

**Program 800 – Capital Outlay**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
800-500	\$ 8,000.00	\$ 8,000.00

Grand Total Parks and Recreation \$ 8,000.00

**2018 State Grant Fund (2061)**

**Program 400 – Community Environment**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
400-300	\$ 2,075.00	\$ 2,075.00

Grand Total State Grant \$ 2,075.00

**2018 Permissive Tax (2101)**

**Program 600 – Transportation**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
610-300	\$ 10,000.00	\$ 10,000.00
620-300	\$ 36,000.00	\$ 36,000.00

**Program 800 – Capital Outlay**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
850-700	\$ 5,700.00	\$ 5,700.00

Grand Total Permissive \$ 51,700.00

**2018 Fire Department Fund (2901)**

**Program 100 – Security of Persons & Property**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
120-100	\$200,400.00	\$201,000.00
120-200	\$ 23,300.00	\$ 25,631.00

120-300	\$ 60,200.00	\$ 61,450.00
120-400	\$ 65,100.00	\$ 65,100.00
120-500	\$ 25,000.00	\$ 25,000.00
160-200	\$ 1,000.00	\$ 1,000.00

**Program 700 – General Governmental**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
725-100	\$ 5,551.00	\$ 805.00
725-200	\$ 800.00	\$ 115.00
740-300	\$ 4,800.00	\$ 4,800.00
745-300	\$ 1,900.00	\$ 1,900.00

**Program 900 – Other Financing Sources**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
930-900	\$ 40,000.00	\$ 0.00

Grand Total Fire Department **\$ 386,801.00**

**2018 Computer Fund (2902)**

**Program 100 – Security of Persons & Property**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
110-300	\$ 10,400.00	\$ 10,000.00

Grand Total Computer Fund **\$ 10,000.00**

**2018 Street Light Funds (2903)**

**Program 100 – Security of Persons & Property**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
130-300	\$ 29,000.00	\$ 27,600.00

**Program 600 – Transportation**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
620-400	\$ 6,500.00	\$ 5,220.00

**Program 700 – General Governmental**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
740-300	\$ 1,400.00	\$ 1,400.00

Grand Total Street Light Fund **\$ 34,220.00**

**2018 Police Department Fund (2905)**

**Program 100 – Security of Persons & Property**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
120-100	\$103,000.00	\$104,350.00
120-200	\$ 53,500.00	\$ 52,530.00
120-300	\$ 13,060.00	\$ 18,662.00
120-400	\$ 6,200.00	\$ 6,200.00

130-300	\$ 250.00	\$ 250.00
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**Program 700 – General Governmental**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
725-100	\$ 5,551.00	\$ 805.00
725-200	\$ 800.00	\$ 115.00
740-300	\$ 2,200.00	\$ 2,200.00
745-300	\$ 1,800.00	\$ 1,800.00

Grand Total Police Department		<u>\$ 186,912.00</u>
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**2018 Police Special Fund (2906)**

**Program 100 – Security of Persons & Property**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
110-400	\$ 500.00	\$ 500.00

Grand Total Police Special Fund		<u>\$ 500.00</u>
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**2018 Police Forfeiture Fund (2908)**

**Program 100 – Security of Persons & Property**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
110-500	\$ 233.01	\$ 233.01

Grand Total Police Special Fund		<u>\$ 233.01</u>
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Grand Total <u>SPECIAL REVENUE FUNDS</u> Appropriation		<u>\$ 795,671.01</u>
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**SECTION III.** That there be appropriated from the ENTERPRISE FUNDS.

**2018 Water Fund (5101)**

**Program 530 – Water**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
531-100	\$ 43,000.00	\$ 43,555.00
531-200	\$ 72,150.00	\$ 60,494.00
531-300	\$ 23,500.00	\$ 21,000.00
531-400	\$ 11,000.00	\$ 11,000.00
532-100	\$ 77,000.00	\$ 78,010.00
532-200	\$ 10,000.00	\$ 11,900.00
532-300	\$ 3,000.00	\$ 10,000.00
533-300	\$230,000.00	\$230,000.00
534-300	\$ 1,000.00	\$ 1,000.00
539-300	\$ 15,209.00	\$ 15,209.00
539-400	\$ 6,200.00	\$ 6,200.00
539-500	\$ 1,000.00	\$ 1,000.00

**Program 700 – General Governmental**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
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725-100	\$ 5,551.00	\$ 805.00
725-200	\$ 800.00	\$ 115.00
740-300	\$ 1,000.00	\$ 1,000.00
745-300	\$ 1,800.00	\$ 1,800.00
750-300	\$ 1,000.00	\$ 1,000.00

**Program 900 – Other Financing Sources**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
930-900	\$ 30,000.00	\$ 0.00

Grand Total Water Enterprise Fund \$ 494,088.00

**5701 Enterprise Improvement Fund #1 (5701)**

**Program 530 – Water**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
531-300	\$ 2,800.00	\$ 2,800.00

**Program 800 – Capital Outlay**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
800-500	\$ 98,200.00	\$ 98,200.00

Grand Total Enterprise Improvement Fund #1 \$ 101,000.00

**2018 Debt Service Fund (5721)**

**Program 850 – Capital Outlay**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
850-700	\$ 51,200.00	\$ 51,200.00

Grand Total Enterprise Improvement Fund #1 \$ 51,200.00

Grand Total ENTERPRISE FUNDS \$ 646,288.00

**SECTION IV.** That there be appropriated from the agency FIDUCIARY FUNDS.

**2018 Mayor’s Court Fund (9901)**

**Program 700 – General Governmental**

<u>Program/Object #</u>	<u>From</u>	<u>To</u>
720-300	\$ 0.00	\$ 15,000.00

Grand Total Enterprise Improvement Fund #1 \$ 15,000.00

Grand Total FIDUCIARY FUNDS \$ 15,000.00

**TOTAL ALL APPROPRIATIONS** **\$1,750,484.01**

**SECTION V.** The Village Clerk/Fiscal Officer is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates

and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expanded upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by the other specific appropriations herein made.

**SECTION VI.** This Ordinance is passed as an emergency and shall take effect at the earliest period allowed by law.

ADOPTED this 9<sup>th</sup> day of April, 2018

ATTEST: Valerie L. Hans Valerie L. Hans, Clerk of Council  
Catherine Olohan Zwisler Catherine Olohan Zwisler, Council President

Date filed with Mayor: April 9, 2018

Date approved by Mayor: April 9, 2018

Peggy A. Wells  
Mayor Peggy A. Wells

Approved as to form: \_\_\_\_\_  
Dan Hayes, Solicitor

CERTIFICATE

The undersigned, Council Clerk of the Village of Buckeye Lake, Ohio, hereby certifies that the foregoing is a true and correct copy of the minutes of a meeting of the Council of said Village, held on April 9<sup>th</sup>, 2018.

\_\_\_\_\_  
Valerie L. Hans, Clerk of Council

AN ORDINANCE PROVIDING FOR AMENDING AND REVISING SPECIFIC FUND/EXPEDITURE ITEM IN THE APPROPRIATIONS OF EXPENDITURES FOR THE VILLAGE OF BUCKEYE LAKE, STATE OF OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018, AND DECLARING AN EMERGENCY

1st Reading 8 2nd Reading \_\_\_\_\_ 3rd Reading \_\_\_\_\_

**MOTION TO HAVE A READING**

1st POORMAN 2nd FRENCH

	<u>YEA</u>	<u>ABSTAIN</u>	<u>NAY</u>
FRENCH, Bill	<u>8</u>	_____	_____
GEIGER, John	<u>8</u>	_____	_____
MASONE, Robert	<u>8</u>	_____	_____
POORMAN, Doug	<u>8</u>	_____	_____
✓ RUTON, Arletta	<u>8</u>	_____	_____
WOLFE, Tom	<u>8</u>	_____	_____
ZWISSLER, Kitty	<u>8</u>	_____	_____
TOTALS	<u>7</u>	_____	<u>0</u>

MOTION PASSES/FAILS  
(Majority Required)

**MOTION TO SUSPEND THE RULES**

1st WOLFE 2nd POORMAN

	<u>YEA</u>	<u>ABSTAIN</u>	<u>NAY</u>
FRENCH, Bill	<u>8</u>	_____	_____
GEIGER, John	<u>8</u>	_____	_____
MASONE, Robert	<u>8</u>	_____	_____
POORMAN, Doug	<u>8</u>	_____	_____
✗ RUTON, Arletta	_____	_____	<u>8</u>
WOLFE, Tom	<u>8</u>	_____	_____
ZWISSLER, Kitty	<u>8</u>	_____	_____
TOTALS	<u>6</u>	_____	<u>1</u>

MOTION PASSES/FAILS  
(Majority Required)

**MOTION TO AMEND THE LEGISLATION**

1st \_\_\_\_\_ 2nd \_\_\_\_\_

	<u>YEA</u>	<u>ABSTAIN</u>	<u>NAY</u>
FRENCH, Bill	_____	_____	_____
GEIGER, John	_____	_____	_____
MASONE, Robert	_____	_____	_____
POORMAN, Doug	_____	_____	_____
RUTON, Arletta	_____	_____	_____
WOLFE, Tom	_____	_____	_____
ZWISSLER, Kitty	_____	_____	_____
TOTALS	_____	_____	_____

MOTION PASSES/FAILS  
(Majority Required)

**MOTION TO ADOPT THE LEGISLATION**

1st FRENCH 2nd WOLFE

	<u>YEA</u>	<u>ABSTAIN</u>	<u>NAY</u>
FRENCH, Bill	<u>8</u>	_____	_____
GEIGER, John	<u>8</u>	_____	_____
MASONE, Robert	<u>8</u>	_____	_____
POORMAN, Doug	<u>8</u>	_____	_____
✗ RUTON, Arletta	_____	_____	<u>8</u>
WOLFE, Tom	<u>8</u>	_____	_____
ZWISSLER, Kitty	<u>8</u>	_____	_____
TOTALS	<u>6</u>	_____	<u>1</u>

MOTION PASSES/FAILS  
(Majority Required)

I certify that the above action is a true and accurate account of the proceedings.

*Valerie L Hans*  
Valerie Hans  
Clerk of Council