

VILLAGE OF BUCKEYE LAKE, OHIO
ORDINANCE NUMBER 2010-11

PERMANENT APPROPRIATIONS ORDINANCE AND DECLARATION OF EMERGENCY

An ORDINANCE to make permanent appropriations for Current Expenses and Other Expenditures of the Village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 2010.

WHEREAS, The Buckeye Lake Village Charter requires public reading of an ordinance to occur on three separate days with at least one week between readings, unless three-fourths of the members of the legislature affirmatively vote to dispense with such requirement.

THEREFORE, FOLLOWING AN AFFIRMATIVE VOTE OF AT LEAST TWO-THIRDS (2/3) OF THE COUNCIL TO DISPENSE WITH THE REQUIREMENT OF THE BUCKEYE LAKE VILLAGE CHARTER SECTION 4.04 TO READ AN ORDINANCE ON THREE SEPARATE DAYS WITH AT LEAST ONE WEEK BETWEEN READINGS,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, OHIO:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Buckeye Lake during the fiscal year ending December 31, 2010, the following sums be and are hereby set aside and appropriated as follows:

**Village of Buckeye Lake
2010 Permanent Appropriations**

| <u>Fund Name</u> | <u>Fund</u> | <u>Prog.</u> | <u>Obj.</u> | <u>Description</u> | 2010 Permanent Appropriations |
|------------------|-------------|--------------|-------------|--------------------------------------|--|
| Contractual | 1000 | 190 | 399 | Incarcerations | \$ 1,000.00 |
| | | 210 | 399 | County Health | \$ 10,000.00 |
| | | 220 | 690 | Indigent Burials | \$ - |
| | | 310 | 690 | Spraying | \$ - |
| | | | | | \$ 11,000.00 |
| Parks | 1000 | 320 | 190 | Salaries | \$ - |
| | | | 211 | PERS (14% of wages) | \$ - |
| | | | 213 | Medicare (1.45% of wages) | \$ - |
| | | | 311 | Electricity | \$ 1,000.00 |
| | | | 312 | Water & Sewer | \$ 540.00 |
| | | | 321 | Telephone | \$ - |
| | | | 420 | Operating Supplies and Materials | \$ 100.00 |
| | | | 431 | Repairs & Maint. of Lands & Bldgs. | \$ 1,000.00 |
| | | | 690 | Donations | \$ - |
| | | | | | \$ 2,640.00 |
| Zoning/Code | 1000 | 410 | 322 | Postage | \$ 250.00 |
| Enforcement | | | 399 | Contractual (inspectors/enforcement) | \$ 7,200.00 |
| | | | 410 | | \$ 200.00 |
| | | | 420 | Operating Supplies and Materials | \$ 200.00 |
| | | | | | \$ 7,850.00 |
| Tourism | 1000 | 490 | 190 | Salaries | \$ 15,600.00 |
| | | | 211 | PERS (14% of wages) | \$ 2,184.00 |
| | | | 213 | Medicare (1.45% of wages) | \$ 226.20 |

| | | | | | | |
|---------------|------|-----|-----|----------------------------------|----|------------------|
| | | | 221 | Medical Insurance | \$ | - |
| | | | 252 | Travel | \$ | - |
| | | | 321 | Telephone | \$ | 750.00 |
| | | | 322 | Postage | \$ | 100.00 |
| | | | 349 | Other Prof & Tech (website) | \$ | 500.00 |
| | | | 410 | Office Supplies | \$ | - |
| | | | 690 | Other (COC and Museum) | \$ | 3,000.00 |
| | | | | | \$ | 22,360.20 |
| Engineering | 1000 | 620 | 346 | Engineering Services | \$ | 10,000.00 |
| Mayor | 1000 | 710 | 131 | Salary (Director of Development) | \$ | 24,000.00 |
| | | | 161 | Salary (Mayor) | \$ | 7,200.00 |
| | | | 211 | PERS (14% of wages) | \$ | 4,368.00 |
| | | | 213 | Medicare (1.45% of wages) | \$ | 452.40 |
| | | | 252 | Travel | \$ | 200.00 |
| | | | 259 | Other Reimb. (education) | \$ | 100.00 |
| | | | 322 | Postage | \$ | 100.00 |
| | | | 410 | Office Supplies | \$ | 1,000.00 |
| | | | 420 | Operating Supplies and Materials | \$ | 600.00 |
| | | | | | \$ | 38,020.40 |
| Council | 1000 | 715 | 111 | Salaries | \$ | 8,400.00 |
| | | | 211 | PERS (14.00% of wages) | \$ | 840.00 |
| | | | 212 | Social Security (6.20% of wages) | \$ | 148.80 |
| | | | 213 | Medicare (1.45% of all wages) | \$ | 104.40 |
| | | | 252 | Travel | \$ | 150.00 |
| | | | 259 | Other Reimb. (education) | \$ | 600.00 |
| | | | 325 | Advertising | \$ | 500.00 |
| | | | 349 | Ordinance Codification | \$ | - |
| | | | 410 | Office Supplies | \$ | 500.00 |
| | | | | | \$ | 11,243.20 |
| Mayor's Court | 1000 | 720 | 190 | Salaries (see Tourism) | \$ | - |
| | | | 252 | Travel | \$ | 50.00 |
| | | | 259 | Education | \$ | 240.00 |
| | | | 322 | Postage | \$ | 100.00 |
| | | | 349 | Other Prof. Serv (Mag. & Pros.) | \$ | 20,000.00 |
| | | | 410 | Office Supplies | \$ | 1,000.00 |
| | | | 420 | Operating Supplies (Amer. Legal) | \$ | 1,700.00 |
| | | | | | \$ | 23,090.00 |
| Clerk | 1000 | 725 | 121 | Salaries | \$ | 3,000.00 |
| Treasurer | | | 211 | PERS (14.00% of wages) | \$ | 420.00 |
| | | | 213 | Medicare (1.45% of wages) | \$ | 43.50 |
| | | | 240 | Unemployment Compensation | \$ | - |
| | | | 252 | Travel | \$ | - |
| | | | 259 | Other Reimb. (education) | \$ | 100.00 |
| | | | 322 | Postage | \$ | 150.00 |
| | | | 410 | Office Supplies | \$ | 700.00 |
| | | | | | \$ | 4,413.50 |

| | | | | | | |
|----------------------|------|-----|-----|------------------------------------|----|------------------|
| Lands and | 1000 | 730 | 190 | Salaries | \$ | - |
| Buildings | | | 211 | PERS (14.00% of wages) | \$ | - |
| | | | 213 | Medicare (1.45% of wages) | \$ | - |
| | | | 311 | Electricity | \$ | 2,700.00 |
| | | | 312 | Water & Sewer | \$ | 540.00 |
| | | | 313 | Gas | \$ | 3,000.00 |
| | | | 321 | Telephone | \$ | 1,600.00 |
| | | | 325 | Advertising | \$ | - |
| | | | 351 | Ins. & Bonding | \$ | 6,000.00 |
| | | | 391 | Dues & Fees (taxes and OML dues) | \$ | 5,380.00 |
| | | | 410 | Office Supplies | \$ | 150.00 |
| | | | 420 | Operating Supplies and Materials | \$ | 1,500.00 |
| | | | 431 | Repairs & Maint. of Lands & Bldgs. | \$ | 5,000.00 |
| | | | 432 | Repairs & Maint. of Mach. & Equip. | \$ | 1,000.00 |
| | | | | | \$ | 26,870.00 |
| Planning | 1000 | 735 | 320 | Communications, printing, adver | \$ | 1,000.00 |
| Commission | | | | | \$ | 1,000.00 |
| Auditing | 1000 | 740 | 342 | Audit | \$ | 7,000.00 |
| | | | 343 | UAN | \$ | 3,180.00 |
| | | | 344 | County Auditor | \$ | 11,500.00 |
| | | | 345 | Election Expense | \$ | 1,500.00 |
| | | | | | \$ | 23,180.00 |
| Legal | 1000 | 750 | 341 | Law Director Fees | \$ | 20,000.00 |
| | | | | | \$ | 20,000.00 |
| Workers | 1000 | 790 | 225 | Bureau of Workers Comp | \$ | 2,500.00 |
| Comp. | | | 690 | Other Misc. | \$ | - |
| | | | | | \$ | 2,500.00 |
| Other Uses/ Funds | 1000 | 910 | 910 | Transfer Out to Police Fund | \$ | 74,560.02 |
| | | | | | \$ | 74,560.02 |
| Street Dept | 2011 | 620 | 121 | Salaries (Clerk Treasurer share) | \$ | 3,000.00 |
| | | | 190 | Salaries | \$ | 38,000.00 |
| | | | 211 | PERS (14.00% of wages) | \$ | 5,740.00 |
| | | | 213 | Medicare (1.45% of wages) | \$ | 594.50 |
| | | | 221 | Medical Ins | \$ | 11,718.70 |
| | | | 225 | Workers Compensation | \$ | 1,230.00 |
| | | | 259 | Other Reimb. (education) | \$ | 100.00 |
| | | | 270 | Uniforms & Clothing | \$ | 250.00 |
| | | | 311 | Electricity | \$ | 1,100.00 |
| | | | 312 | Water & Sewer | \$ | 540.00 |
| | | | 313 | Gas | \$ | 1,800.00 |
| | | | 321 | Telephone | \$ | 1,300.00 |
| | | | 349 | Contractual | \$ | 50.00 |
| | | | 351 | Insurance and Bonding | \$ | 5,000.00 |
| | | | 420 | Operating Supplies and Materials | \$ | - |
| | | | 431 | Repairs & Maint. of Land & Bldgs. | \$ | 1,500.00 |
| | | | 432 | Repairs & Maint. of Mach & Equip. | \$ | 3,000.00 |

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| | | | | | | |
|------------|------|-----|-----|------------------------------------|----|-------------------|
| | | | 433 | Repairs & Maint. of Motor Vehicles | \$ | 2,000.00 |
| | | | 440 | Small Tools & Minor Equipment | \$ | 500.00 |
| | | 800 | 520 | Vehicle Replacement | \$ | - |
| | | | 540 | Machines & Equip (lease) | \$ | - |
| | | 850 | 710 | Principal | \$ | 11,946.25 |
| | | | 720 | Interest | \$ | 2,387.03 |
| | | | | | \$ | 91,756.48 |
| State | 2021 | 620 | 397 | Utilities & Drains | \$ | 5,000.00 |
| Highway | | | 420 | Operating Supplies and Materials | \$ | 500.00 |
| | | 650 | 399 | Other Const (Traffic Light) | \$ | 2,000.00 |
| | | | | | \$ | 7,500.00 |
| Parks Fund | 2043 | 800 | 530 | Building & Other Structures | \$ | 1,330.20 |
| Summer | 2061 | 490 | 190 | Personal Services | \$ | 300.00 |
| Food | | | 399 | Contract (Food Supplies) | \$ | 800.00 |
| | | | 420 | Operating Supplies and Materials | \$ | 1,400.00 |
| | | | | | \$ | 2,500.00 |
| Permissive | 2101 | 610 | 346 | Sidewalk Engineering Fees | \$ | 8,000.00 |
| Tax | | | 396 | Streets Highways Curbs & S-walks | \$ | - |
| | | | 420 | Operating Supplies & Materials | \$ | 18,000.00 |
| | | 650 | 399 | Other Construction (Traffic Light) | \$ | 1,000.00 |
| | | 850 | 710 | Principal (OPWC Grandstaff) | \$ | 1,330.00 |
| | | | | | \$ | 28,330.00 |
| Fire Levy | 2901 | 120 | 121 | Salaries Clerk Treasurer Share | \$ | 3,000.00 |
| | | | 190 | Salaries | \$ | 63,595.00 |
| | | | 212 | Social Security (6.20% of wages) | \$ | 3,942.89 |
| | | | 213 | Medicare (1.45% of wages) | \$ | 965.63 |
| | | | 225 | Workers Compensation | \$ | 2,116.14 |
| | | | 311 | Electricity | \$ | 3,900.00 |
| | | | 312 | Water & Sewer | \$ | 540.00 |
| | | | 313 | Gas | \$ | 3,900.00 |
| | | | 321 | Telephone | \$ | 1,100.00 |
| | | | 322 | Postage | \$ | 100.00 |
| | | | 344 | County Auditor Fees | \$ | 6,000.00 |
| | | | 348 | Training Services | \$ | 6,000.00 |
| | | | 349 | Contractual | \$ | 500.00 |
| | | | 351 | Insurance and Bonding | \$ | 8,000.00 |
| | | | 410 | Office Supplies | \$ | 2,000.00 |
| | | | 420 | Operating Supplies and Materials | \$ | 31,000.00 |
| | | | 431 | Repairs & Maint of Land & Bldgs. | \$ | 5,000.00 |
| | | | 432 | Repairs & Maint. of Mach & Equip. | \$ | 12,000.00 |
| | | | 440 | Minor Equip. (Gear/Equipment) | \$ | 7,300.00 |
| | | | 690 | Other Misc. (points) | \$ | 15,000.00 |
| | | 730 | 510 | Land and Land Improvements | \$ | 5,000.00 |
| | | 800 | 520 | Vehicle Replacement (EM Squad) | \$ | - |
| | | | | | \$ | 180,959.65 |
| Computer | 2902 | 110 | 321 | Telephone | \$ | 1,000.00 |

| | | | | | | |
|---------------------------|------|-----|-----|------------------------------------|----|-------------------|
| Fund | 2902 | 720 | 394 | Machinery, Equipment & Furniture | \$ | 1,500.00 |
| | | | | | \$ | 2,500.00 |
| Street Light Fund | 2903 | 130 | 311 | Electricity | \$ | 30,000.00 |
| | | 599 | 344 | County Auditor Fees | \$ | 1,000.00 |
| | | | | | \$ | 31,000.00 |
| Police | 2905 | 110 | 121 | Salary Clerk Treasurer Share | \$ | 3,000.00 |
| | | | 190 | Full-time police officer wages | \$ | 73,827.36 |
| | | | | Part-time police officer wages | \$ | 46,000.00 |
| | | | 211 | PERS (14.00% of PT wages) | \$ | 6,860.00 |
| | | | 213 | Medicare (1.45% of all wages) | \$ | 1,781.00 |
| | | | 215 | OPFPD (19.5% of FT wages) | \$ | 14,396.34 |
| | | | 221 | Medical Ins. | \$ | 15,641.12 |
| | | | 225 | Workers Compensation | \$ | 3,684.82 |
| | | | 240 | Unemployment compensation | \$ | - |
| | | | 259 | Other Reimb. (education) | \$ | 250.00 |
| | | | 270 | Uniforms & Clothing | \$ | 1,325.00 |
| | | | 311 | Electricity | \$ | 1,300.00 |
| | | | 312 | Water & Sewer | \$ | 1,080.00 |
| | | | 313 | Gas | \$ | 2,000.00 |
| | | | 321 | Telephone | \$ | 2,600.00 |
| | | | 322 | Postage | \$ | 100.00 |
| | | | 344 | County Auditors Fees | \$ | 3,000.00 |
| | | | 348 | Training (videos) | \$ | - |
| | | | 349 | Contractual | \$ | 100.00 |
| | | | 351 | Insurance and Bonding | \$ | 3,500.00 |
| | | | 399 | Other Contracted Services (towing) | \$ | 3,000.00 |
| | | | 410 | Office Supplies | \$ | 600.00 |
| | | | 420 | Operating Supplies and Materials | \$ | 20,000.00 |
| | | | 431 | Repairs & Maint. of Land & Bldgs. | \$ | 150.00 |
| | | | 433 | Repairs & Maint. of Motor Vehicles | \$ | 7,000.00 |
| | | | 440 | Minor Equip. | \$ | - |
| | | | 520 | Vehicle Replacement (Equipment) | \$ | - |
| | | 800 | 540 | Machinery, Equipment & Furniture | \$ | 500.00 |
| | | | 550 | Motor Vehicles | \$ | - |
| | | | | | \$ | 211,695.63 |
| Police Fund | 2906 | 110 | 431 | Repair & Maintenance of Buildings | \$ | 580.10 |
| | | | | | \$ | 580.10 |
| Police Forfeiture Fund | 2908 | 110 | 540 | Machinery, Equipment & Furniture | \$ | 633.00 |
| | | | | | \$ | 633.00 |
| Water Pre-Assessment Fund | 4901 | 800 | 344 | Property Tax Collection Fees | \$ | 7,000.00 |
| | | | 346 | Engineering Services | \$ | 40,000.00 |
| | | | 349 | Other Professional & Tech Services | \$ | 40,000.00 |
| | | 800 | 500 | Capital Outlay | \$ | - |
| | | 850 | 720 | Interest | \$ | - |
| Water Fund | 4901 | 850 | 790 | Water Pre-assessment Debt Service | \$ | 55,000.00 |
| | | | | | \$ | 142,000.00 |

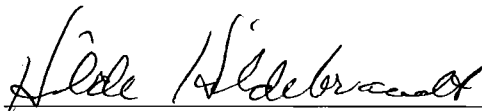
| | | | | | |
|---------------|------|-----|-----|-------------------------------------|------------------------|
| Water | 5101 | 531 | 190 | Salaries-Water Tech | \$ 12,000.00 |
| Operations | | | 211 | PERS (14.00% of wages) | \$ 1,680.00 |
| Fund | | | 213 | Medicare (1.45% of wages) | \$ 174.00 |
| | | | 221 | Medical Insurance | \$ - |
| | | | 225 | Workers Compensation (3%) | \$ 2,500.00 |
| | | | 313 | Natural Gas | \$ 1,200.00 |
| | | | 321 | Telephone & Data | \$ 1,320.00 |
| | | | 399 | Other Contractual Services | \$ 4,000.00 |
| | | | 410 | Office Supplies | \$ 400.00 |
| | | | 420 | Operating Supplies and Materials | \$ 4,800.00 |
| | | 532 | 190 | Salaries-Water Clerk | \$ 12,800.00 |
| | | 533 | 397 | Utilities Sys (Bulk water purchase) | \$ 180,000.00 |
| | | 539 | 311 | Electricity | \$ 2,400.00 |
| | | 539 | 440 | Small Tools & Minor Equip | \$ 1,000.00 |
| | | 800 | 540 | Machinery, Equipment & Furniture | \$ 27,000.00 |
| | | | | | \$ 251,274.00 |
| Mayor's | 9901 | 720 | 399 | Contractual Services | \$ 2,000.00 |
| Court Fund | | | 640 | Payment to Another Political Sub. | \$ 28,000.00 |
| | | | | | \$ 30,000.00 |
| Totals | | | | | \$ 1,260,153.39 |

SECTION 2: That the Village Clerk-Treasurer is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the same or an Ordinance or Resolution of Council to make expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by the authority of and in accordance with the laws and ordinances of the Village of Buckeye Lake and provided further that the appropriations can only be expended upon a majority vote of Council for items of expense constituting a legal obligation against the Village and for the purposes other than those covered by specific appropriations herein made.

SECTION 3: That in order to protect the health, safety and welfare of the citizens of the Village of Buckeye Lake in that monies are immediately needed to meet salaries, payroll and other expenses so that the Village may continue to pay authorized expenditures this Ordinance is declared to be an emergency measure and it shall become effective on its passage and signature of the Mayor.

PASSED 3-8, 2010

ATTEST



CHARLENE HAYDEN, Council President

HILDE HILDEBRANDT ACTING

Accepted by Mayor for action on 3-8-10



RICHARD E. BAKER, Mayor