

VILLAGE OF BUCKEYE LAKE, OHIO  
ORDINANCE NUMBER 2014-25

PERMANENT APPROPRIATIONS ORDINANCE

An ORDINANCE to make permanent appropriations for Current Expenses and Other Expenditures of the Village of Buckeye Lake, State of Ohio, during the fiscal year ending December 31, 2015.

WHEREAS, The Buckeye Lake Village Charter requires public reading of an ordinance to occur on three separate days with at least one week between readings, unless three-fourths of the members of the legislature affirmatively vote to dispense with such requirement.

THEREFORE, FOLLOWING AN AFFIRMATIVE VOTE OF AT LEAST TWO-THIRDS (2/3) OF THE COUNCIL TO DISPENSE WITH THE REQUIREMENT OF THE BUCKEYE LAKE VILLAGE CHARTER SECTION 4.04 TO READ AN ORDINANCE ON THREE SEPARATE DAYS WITH AT LEAST ONE WEEK BETWEEN READINGS,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BUCKEYE LAKE, OHIO:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Buckeye Lake during the fiscal year ending December 31, 2015, the following sums be and are hereby set aside and appropriated as attached:

SECTION 2: That the Village Clerk-Treasurer is authorized to draw her warrants on the Village Treasury for the payment of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the same or an Ordinance or Resolution of Council to make expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by the authority of and in accordance with the laws and ordinances of the Village of Buckeye Lake and provided further that the appropriations can only be expended upon a majority vote of Council for items of expense constituting a legal obligation against the Village and for the purposes other than those covered by specific appropriations herein made.

SECTION 3: That the appropriations set aside for each line item can be moved between line items within the same fund at the discretion of the Clerk-Treasurer.

SECTION 4: That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

ADOPTED this 24th day of November, 2014

Attest: Valerie L. Hans Council Clerk, Valerie L. Hans  
Jeryne Peterson Council President, Jeryne Peterson

Date filed with Mayor: November 24, 2014

Date Approved by Mayor: November 24, 2014

Clay Carroll  
Mayor, Clay Carroll

Approved as to Form: Richard S. Bindley  
Richard S. Bindley, Solicitor



P.O. Box 27  
5192 Walnut Road, S.E.  
Buckeye Lake, Ohio 43008

**THE VILLAGE OF BUCKEYE LAKE**

Phone (740) 928-7100  
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[www.vil.buckeye-lake.oh.us](http://www.vil.buckeye-lake.oh.us)

**REVENUE BUDGET 2015**

GENERAL FUND 1000	299,643.00
STREET LIGHT LEVY 2903	46,662.00
FIRE LEVY 2901	332,625.00
POLICE LEVY 2905	102,262.00
WATER DEPT. 5101	330,052.00
ENTERPRISE DEBT. SERVICE 5721	49,050.00
ENTERPRISE IMPROVEMENT 5701	91,560.00
STREET DEPT. 2011	91,000.00
STATE HWY 2021	7,300.00
PARKS & REC 2043	1,000.00
PERMISSIVE MOTOR VEHICLE LICENSE TAX 2101	30,500.00
COMPUTER FUND 2902	10,000.00
<b>GRAND TOTAL</b>	<b>1,391,654.00</b>



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**EXPENDITURE BUDGET 2015**

GENERAL FUND 1000	\$203,765.00
STREET DEPT. 2011	\$111,000.00
FIRE DEPT. 2901	\$332,420.00
PERMISSIVE MOTOR VEHICLE 2101	\$40,800.00
WATER DEPT. 5101	\$447,790.00
ENTERPRISE DEBT. 5721	\$50,500.00
POLICE DEPT. 2905	\$216,435.00
COMPUTER FUND 2902	\$5,400.00
STREET LIGHTS 2903	\$31,000.00
PARKS & REC 2043	\$1,000.00
POLICE FORFEITURE FUND 2908	\$230.00
POLICE BLDG. FUND 2906	\$500.00
STATE HIGHWAY FUND 2021	\$28,700.00
ENTERPRISE IMPROVEMENT 5701	\$98,860.23
<b>TOTAL EXPENDITURES</b>	<b>1,568,400.23</b>

2015 Budget Summary

Account Code	Account Name	Estimated Carryover 2014	Estimated 2015 Revenue	Estimated 2015 Expenditures	ESTIMATED 2015 YEAR END BALANCE
1000	GENERAL FUND	\$71,827.00	\$299,643.00	\$203,765.00	\$167,705.00
2011	STREET DEPT.	\$0.00	\$91,000.00	\$111,000.00	(\$20,000.00)
2901	FIRE DEPT.	\$201,017.00	\$332,625.00	\$332,420.00	\$201,222.00
2101	PERMISSIVE	\$26,222.88	\$30,500.00	\$40,800.00	\$15,922.88
5101	WATER DEPT.	\$132,828.73	\$330,052.00	\$447,790.00	\$15,090.73
5721	ENTERPRISE DEBT	\$264,718.91	\$49,050.00	\$50,500.00	\$263,268.91
2905	POLICE	\$0.00	\$102,262.00	\$216,435.00	(\$114,173.00)
2902	COMPUTER FUND	\$18,000.00	\$10,000.00	\$5,400.00	\$22,600.00
2903	STREET LIGHTS	\$120,038.07	\$46,662.00	\$31,000.00	\$135,700.07
2043	PARKS & REC	\$2,062.00	\$1,000.00	\$1,000.00	\$2,062.00
2908	POLICE FORFEITURE FUND	\$233.01		\$230.00	\$3.01
2906	SPECIAL POLICE BUILDING FUND	\$500.00		\$500.00	\$0.00
2021	STATE HIGHWAY FUND	\$2,844.20	\$7,300.00	\$28,700.00	(\$18,555.80)
5701	ENTERPRISE IMPROVEMENT	\$268,372.84	\$91,560.00	\$98,860.23	\$261,072.61
		\$1,108,664.64	\$1,391,654.00	\$1,568,400.23	\$931,918.41